

ANNEX B

Bureau of Local Government Finance Regional Office V Procurement Monitoring Report for the Second Semester FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	GO	Total	MOOE	GO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
	Hardware materials to be used in the Repair of Damaged Ceiling of BLGF V Training Center, Relocation of Transformer Posts and Repainting of BLGF V Gate and Fence	BLGF V	NO	NP-Q3.9 - Small Value Procurement		June 21, 2023			June 26, 2023			July 03, 2023		July 05, 2023		July 19, 2023	July 10, 2023	Others	P49,099.00	P49,099.00		P46,575.00	P46,575.00								
	Catering Services during the Conduct of Enhanced LGU Integrated Financial Tools (LIFT) System in the province of Camarines Sur	BLGF V	NO	NP-Q3.9 - Small Value Procurement		March 24, 2023			April 01, 2023			April 04, 2023	April 11, 2023	April 11, 2023		July 13, 2023	July 13, 2023	Others	P610,500.00	P610,500.00		P712,500.00	P712,500.00								
	Addendum to PR No. 2023-40-21-073 re: Catering Services during the Conduct of Enhanced LGU Integrated Financial Tools (LIFT) System in the province of Camarines Sur	BLGF V	NO	Repeat Order									June 07, 2023			July 13, 2023	July 13, 2023	Others	P11,898.00	P11,898.00		P11,898.00	P11,898.00								
	Office Supplies and Materials for official use of the BLGF V Employees	BLGF V	NO	Shopping		July 24, 2023			August 01, 2023			August 03, 2023		August 11, 2023		August 17, 2023	August 17, 2023	GoP	P15,830.00	P15,830.00		P14,779.00	P14,779.00								
	Purchase of ICT Supply (Parts for Repair of 3 Laptops, 1 Desktop and 1 Printer)	BLGF V	NO	Shopping		July 14, 2023			July 21, 2023			July 31, 2023		August 01, 2023		August 11, 2023	August 11, 2023	GoP	P35,500.00	P35,500.00		P34,000.00	P34,000.00								
	Catering Services during the conduct of 3-Day Learning Session on the Local Revenue Code Updating and Rationalization of Fees and Charges using the LFC Toolkit	BLGF V	NO	NP-Q3.9 - Small Value Procurement		July 24, 2023			August 01, 2023			August 03, 2023	August 02, 2023	August 06, 2023		August 31, 2023	August 31, 2023	Others	P210,000.00	P210,000.00		P195,000.00	P195,000.00								
	Backdrop and Welcome Signage to be used during the conduct of 3-Day learning Session on the Local Revenue Code Updating and Rationalization of Fees and Charges using the LFC Toolkit	BLGF V	NO	NP-Q3.9 - Small Value Procurement		July 24, 2023			August 01, 2023			August 3, 2023		August 06, 2023		August 14, 2023	August 17, 2023	Others	P2,500.00	P2,500.00		P1,950.00	P1,950.00								
	Repairs and Maintenance of Office Equipment re: Installation and Electrical Services for One(1) unit 2.5Hp Inverter Split-Type Air Conditioning Unit	BLGF V	NO	NP-Q3.9 - Small Value Procurement		July 15, 2023			July 25, 2023			July 31, 2023		August 01, 2023		August 08, 2023	August 10, 2023	Others	P18,000.00	P18,000.00		P16,500.00	P16,500.00								
	Onsweepers to the Participants of: 1. 3-Day Learning Session on the Local Revenue Code Updating and Rationalization of Fees and Charges using the LFC Toolkit; and 2. 3-Day Skills Training-Workshop on Basic Local Treasury Operations	BLGF V	NO	NP-Q3.9 - Small Value Procurement		July 25, 2023			August 02, 2023			August 03, 2023	August 04, 2023	August 07, 2023		August 09, 2023	August 10, 2023	Others	P60,000.00	P60,000.00		P55,000.00	P55,000.00								
	Supplies to be used during the conduct of: 1. 3-Day Learning Session on the Local Revenue Code Updating and Rationalization of Fees and Charges using the LFC Toolkit; and 2. 3-Day Skills Training-Workshop on Basic Local Treasury Operations	BLGF V	NO	Shopping		July 24, 2023			July 31, 2023			July 31, 2023		August 01, 2023		August 04, 2023	August 10, 2023	Others	P49,421.70	P49,421.70		P42,465.00	P42,465.00								
	Purchase of One(1) unit 2.5Hp Heavy Duty Inverter Split-Type Air Conditioning Unit (Pajidance)	BLGF V	NO	Shopping		June 23, 2023			June 30, 2023			July 24, 2023		July 26, 2023		August 10, 2023	August 10, 2023	Others	P48,500.00	P48,500.00		P42,318.00	P42,318.00								
	Purchase of Three(3) units Laptop for official use (BLGF V Training Center)	BLGF V	NO	Shopping		May 31, 2023			June 07, 2023			June 06, 2023	July 24, 2023	July 26, 2023		August 10, 2023	August 10, 2023	Others	P210,000.00	P210,000.00		P174,000.00	P174,000.00								
	Purchase of Materials to be used for the repair of the damaged roofing and ceiling of the stock room and dirty kitchen of BLGF V Office	BLGF V	NO	Shopping		August 06, 2023			August 15, 2023			August 14, 2023		August 17, 2023				GoP	P21,950.00	P21,950.00		P11,395.00	P11,395.00								
	Customized Card-Type Flashdrive (8 GB Capacity)	BLGF V	NO	NP-Q3.9 - Small Value Procurement		August 31, 2023			September 7, 2023			September 8, 2023		September 8, 2023		September 12, 2023	September 15, 2023	Others	P21,000.00	P21,000.00		P19,250.00	P19,250.00								
	Customized full substituted polo shirt with zipper	BLGF V	NO	NP-Q3.9 - Small Value Procurement		August 22, 2023			August 29, 2023			August 30, 2023		August 31, 2023		September 8, 2023	September 12, 2023	GoP	P11,340.00	P11,340.00		P9,900.00	P9,900.00								
	Additional supplies used during the conduct of Three (3)-Day Skills Training-Workshop on Basic Local Treasury Operations	BLGF V	NO	Shopping		August 31, 2023			September 6, 2023			September 11, 2023		September 11, 2023		September 11, 2023	September 12, 2023	Others	P49,105.00	P49,105.00		P47,549.00	P47,549.00								
	Training Kit (Training Bag, Personalized Notebook with Sign Pen one click on pen; 24 no insulated tumbler Stainless Steel Thermo-Vacuum Flask Spout with Straw) used by the BLGF V Employees during the conduct of GBSI	BLGF V	NO	NP-Q3.9 - Small Value Procurement		August 22, 2023			August 26, 2023			August 29, 2023		August 30, 2023		September 5, 2023	September 12, 2023	Others	P21,600.00	P21,600.00		P18,900.00	P18,900.00								
	38 x 91 dry-erase glass white board (exclusive of installation)	BLGF V	NO	NP-Q3.9 - Small Value Procurement		August 6, 2023			August 14, 2023			August 15, 2023		August 16, 2023		September 4, 2023	September 5, 2023	GoP	P8,000.00	P8,000.00		P5,000.00	P5,000.00								
	Supplies and other materials used for the upcoming 4th quarter 2023 Regional Conference	BLGF V	NO	Shopping		September 22, 2023			September 26, 2023			October 3, 2023	October 3, 2023	October 4, 2023		October 10, 2023	October 10, 2023	Others	P55,974.00	P55,974.00		P51,415.00	P51,415.00								
	Customized 20 Khaki Brown Bomber Jacket in different sizes with embroidered BLGF Logo	BLGF V	NO	NP-Q3.9 - Small Value Procurement		August 14, 2023			August 21, 2023			August 22, 2023		August 23, 2023		October 8, 2023	October 6, 2023	Others	P22,000.00	P22,000.00		P19,000.00	P19,000.00								
	Food and venue during the conduct of three (3)-Day Skills Training-Workshop on Basic Local Treasury Operations	BLGF V	NO	NP-Q3.9 - Small Value Procurement		August 31, 2023			September 6, 2023			September 13, 2023	September 13, 2023	September 16, 2023		September 20, 2023	September 20, 2023	Others	P780,000.00	P780,000.00		P702,000.00	P702,000.00								

