

ANNEX B

Bureau of Local Government Finance Regional Office V Procurement Monitoring Report for the First Semester FY 2024

Code (PAP)	Procurement Project	PMG/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-Bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	Various hardware materials used for the construction of powerhouse of the generator set purchased by the BLGF V Office	BLGF V	NO	NP-53.9 - Small Value Procurement		January 2, 2024			January 11, 2024		January 11, 2024	January 11, 2024	January 12, 2024		January 10, 2024	January 10, 2024	GoP	P70,568.00	P70,568.00		P54,866.00	P54,866.00										
	1 unit of Toner Kit (TK-6113) for the Kyocera Multifunction Laser Copier Ecocys B451D1A	BLGF V	NO	Direct Contracting									January 8, 2024		January 8, 2024	January 9, 2024	GoP	P19,400.00	P19,400.00		P19,400.00	P19,400.00										
	1 set CAL Leena Corner Loose Cushion L-Type Sofa Set	BLGF V	NO	NP-53.9 - Small Value Procurement		January 22, 2024			January 10, 2024		January 29, 2024	January 29, 2024	January 29, 2024		February 5, 2024	February 5, 2024	GoP	P45,000.00	P45,000.00		P39,999.00	P39,999.00										
	1 piece of 8x8 ft & 2 pieces of tarpaulins used during the conduct of BLGF V 3-day Executive Leadership Session and Strategic Planning Summit last February 14-16, 2024	BLGF V	NO	NP-53.9 - Small Value Procurement		February 2, 2024			February 9, 2024		February 12, 2024	February 12, 2024	February 13, 2024		February 13, 2024	February 13, 2024	Others	P2,520.00	P2,520.00		P2,100.00	P2,100.00										
	1 unit of Cable HDMI-HDMI (M-M) 30 M	BLGF V	NO	NP-53.9 - Defense Cooperation Agreement		February 2, 2024			February 9, 2024		February 12, 2024	February 12, 2024	February 12, 2024		February 13, 2024	February 13, 2024	Others	P5,400.00	P5,400.00		P4,500.00	P4,500.00										
	3 pieces of 2.6 ft x 6 ft Roll up Aluminum Stands; 100 pieces Plastic Certificate Jacket (A4 Size); 15 packs 200 gsm Glossy Paper (A4 Size); 10 sheets/mocks	BLGF V	NO	Shopping		February 2, 2024			February 9, 2024		February 12, 2024	February 12, 2024	February 13, 2024		February 13, 2024	February 13, 2024	Others	P13,770.00	P13,770.00		P11,925.00	P11,925.00										
	70 pax room accommodation for the participants of BLGF V 3-day Executive Leadership Session and Strategic Planning Summit last February 14-16, 2024	BLGF V	NO	NP-53.9 - Small Value Procurement		February 2, 2024			February 9, 2024		February 12, 2024	February 12, 2024	February 12, 2024		February 16, 2024	February 16, 2024	Others	P252,000.00	P252,000.00		P210,000.00	P210,000.00										
	5 pax (Addendum) room accommodation for the participants of BLGF V 3-day Executive Leadership Session and Strategic Planning Summit last February 14-16, 2024	BLGF V	NO	Repeat Order									February 13, 2024		February 16, 2024	February 16, 2024	Others	P15,000.00	P15,000.00		P15,000.00	P15,000.00										
	General cleaning, maintenance and repair of the various types of Air Conditioning Units at the BLGF Regional Office No. 6 & Training Center	BLGF V	NO	NP-53.9 - Small Value Procurement		January 4, 2024			January 11, 2024		January 23, 2024	January 25, 2024	January 25, 2024		February 2, 2024	February 2, 2024	GoP	P47,600.00	P47,600.00		P42,700.00	P42,700.00										
	Supply, installation and commissioning of one (1) unit 125 KVA Diesel Generator	BLGF V	YES	Competitive Bidding		December 19, 2023	January 10, 2024	January 22, 2024	January 22, 2024	January 23, 2024	January 24, 2024	January 25, 2024	January 25, 2024	January 26, 2024	January 30, 2024	February 22, 2024	February 22, 2024	GoP	P1,500,000.00		1,500,000.00	P1,300,000.00	P1,300,000.00								Auditor Emelda E. Nebres (COA); Ms. Kristine Maneses-Torres (Head, BAC LGU Legazpi); Engr. Eduardo A. Luna, Jr. (City Assessor, LGU Legazpi)	
	5 units Laptop and 1 unit Projector	BLGF V	YES	Competitive Bidding		December 19, 2023	January 10, 2024	January 22, 2024	January 22, 2024	January 23, 2024	January 24, 2024	January 25, 2024	January 25, 2024	January 26, 2024	January 30, 2024	March 4, 2024	March 4, 2024	GoP	P350,000.00		P350,000.00	P373,499.00	P373,499.00									Auditor Emelda E. Nebres (COA); Ms. Kristine Maneses-Torres (Head, BAC LGU Legazpi); Engr. Eduardo A. Luna, Jr. (City Assessor, LGU Legazpi)
	Labor and materials for the maintenance of RP Car with Plate NO. SKC-117 (White Mitsubishi)- 4 units of tires 185 R14G-102/100F	BLGF V	NO	NP-53.9 - Small Value Procurement		February 2, 2024			February 9, 2024		February 23, 2024	February 26, 2024	February 26, 2024		March 4, 2024	March 4, 2024	GoP	P24,000.00	P24,000.00		P23,200.00	P23,200.00										
	19 pieces Advocacy Polo Shirt (National Women's Month Celebration) Honeycomb with DTF Print used during the conduct of Gender and Development Activity held last March 26, 2024	BLGF V	NO	NP-53.9 - Small Value Procurement		March 14, 2024			March 21, 2024		March 22, 2024	March 22, 2024	March 22, 2024		March 25, 2024	March 25, 2024	GoP	P9,500.00	P9,500.00		P8,740.00	P8,740.00										
	Various office supplies for the official use of the BLGF V Employees	BLGF V	NO	Shopping		April 29, 2024			May 7, 2024		May 20, 2024	May 20, 2024	May 28, 2024		June 6, 2024	June 6, 2024	GoP	P101,351.50	P101,351.50		P89,215.00	P89,215.00										
	3 units all-in-one pc	BLGF V	NO	NP-53.1 Two-Filed Bidding		April 4, 2024			April 12, 2024		June 18, 2024	June 18, 2024	June 15, 2024		June 24, 2024	June 24, 2024	GoP	P165,000.00		P165,000.00	P164,970.00	P164,970.00										
Total Allotted Budget of Procurement Activities																		P2,651,199.60			P2,380,114.00											
Total Contract Price of Procurement Activities Conducted																					P300,955.60											
Total Savings (Total Allotted Budget - Total Contract Price)																																
ON-GOING PROCUREMENT ACTIVITIES																																
Total Allotted Budget of On-going Procurement Activities																		P0.00														

Prepared by:

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BAC Secretariat

Recommended for Approval by:

ON LEAVE
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BAC Chairperson

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APPROVED:

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