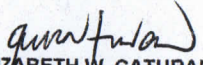


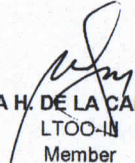
Name of Agency: **BUREAU OF LOCAL GOVERNMENT FINANCE-CARAGA Region**  
Annual Procurement Plan for **FY 2017**

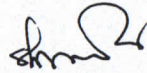
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.0	Other Professional Services	entire office	Direct Contracting	Delegated to the Administrative Service				GAA	132,000	132,000	-	Hiring of Office on Job Order
1.1	Common Use Office Supplies	entire office	Negotiated procurement Agency to agency	to be procured from PS -DBM				GAA	27,000	27,000	-	
1.2	Gasoline	entire office	Direct Contracting	GPPB Resolution No. 018-2007 dated May 31, 2017				GAA	80,000	80,000	-	
1.3	Office supplies/Materials not available at PS-DBM (as needed)	entire office	Small Value/Shopping	Delegated to the Administrative Service through BAC				GAA	80,000	80,000	-	
1.4	Drinking Water Supply	entire office	Direct Contracting	GPPB Resolution No. 018-2007 dated May 31, 2017				GAA	12,000	12,000	-	
1.5	Water Supply	entire office	Direct Contracting	GPPB Resolution No. 018-2007 dated May 31, 2017				GAA	8,000	8,000	-	
1.6	Electric/Power Supply	entire office	Direct Contracting	GPPB Resolution No. 018-2007 dated May 31, 2017				GAA	180,000	180,000	-	
1.7	Postage, Deliveries & Courier Services	entire office	Agency to Agency	GPPB Resolution No. 018-2007 dated May 31, 2017				GAA	42,000	42,000	-	
1.8	Communication Lines - Landline	entire office	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 19-2006				GAA	50,000	50,000	-	
1.9	Communication Lines - Cellular	entire office	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 19-2006				GAA	24,000	24,000	-	
2.0	Internet Subscription	entire office	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 19-2006				GAA	14,000	14,000	-	
2.1	Newspaper	entire office	Small Value	* To renew the services of the existing service provider in accordance with GPPB Resolution No. 19-2006				GAA	12,600	12,600	-	daily supply newspaper
2.2	Photocopies	entire office	Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 19-2006				GAA	46,850	46,850	-	reproduction various documents needed to be disseminated
2.3	Aircon Maintenance	entire office	Small Value	Delegated to the Administrative Service through BAC				GAA	3,150	3,150	-	
2.4	Repair & Maintenance of Motor Vehicle (as needed)	entire office	Shopping	Delegated to the Administrative Service through BAC				GAA	20,000	20,000	-	
2.5	Motor Vehicle Tires	entire office	Shopping	Delegated to the Administrative Service through BAC				GAA	24,000	24,000	-	purchase of 1 unit vehicle office


2.6	Registration of Vehicles	entire office	Agency to Agency	GPPB Resolution No. 018-2007 dated May 31, 2017	GAA	10,000	10,000	-	yearly regist 1 Vehicle & motorcycle
2.7	Rent of Office Building	entire office	Negotiated Procurement - lease of Real Property	GPPB Resolution No. 33-2014 under Section 53.10	GAA	665,000	665,000	-	
2.8	Insurance of Vehicles	entire office	Negotiated procurement Agency to agency	GPPB Resolution No. 33-2014 under Section 53.5	GAA	12,000	12,000	-	yearly insura Vehicle & 1 motorcycle
2.9	Fidelity Bond Premiums	Accounting	Negotiated procurement Agency to agency	GPPB Resolution No. 33-2014 under Section 53.5	GAA	10,000	10,000	-	Bonds of acc officers
2.10	Airline Tickets	entire office	Negotiated procurement Agency to agency	GPPB Resolution No. 33-2014 under Section 53.5	GAA	350,000	350,000	-	for official tra Officers & En of this office

Commending Approval:

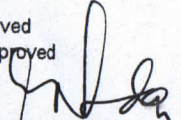
  
**ELIZABETH W. CATURAN**  
 Financial Analyst III  
 BAC Chairperson

  
**AIDA H. DE LA CALZADA**  
 LTOO-III  
 Member

  
**SIGRID LYNNETTE K. MORALES**  
 LAOO-III  
 Member

  
**MELVIN JOY L. YU**  
 LTOO-II  
 Member

( ) Approved  
 ( ) Disapproved

  
**ELVIRA S. DARADAR, REA**  
 OIC-Regional Director  
 Date: \_\_\_\_\_