

STATEMENT OF RECEIPTS AND EXPENDITURES

Period Covered: Q2, 2015

Region: REGION VI

Coverage: All Prov/City/Mun

	LOCAL SOURCES	TAX REVENUE	Real Property Tax	Tax on Business	Other Taxes	NON-TAX REVENUE	Regulatory Fees (Permits and Licenses)	Service/ User Charges (Service Income)	Receipts from Economic Enterprises (Business Income)	Other Receipts (Other General Income)
AJUY	5,143,948.46	3,481,969.33	2,322,955.58	903,373.25	255,640.50	1,661,979.13	817,997.00	344,839.13	338,809.00	160,334.00
AKLAN	342,339,526.22	59,460,988.29	43,901,655.85	9,071,851.53	6,487,480.91	282,878,537.93	614,240.00	1,059,578.95	281,015,930.94	188,788.04
ALIMODIAN	5,902,662.65	2,053,381.76	796,259.90	893,057.63	364,064.23	3,849,280.89	864,595.33	240,549.38	2,228,402.75	515,733.43
ALTAVAS	6,840,652.84	2,518,311.97	1,621,292.66	732,526.35	164,492.96	4,322,340.87	369,513.41	589,638.00	3,322,169.76	41,019.70
ANILAO	3,539,078.40	1,669,856.47	810,360.27	645,475.26	214,020.94	1,869,221.93	547,039.53	299,997.95	1,006,300.84	15,883.61
ANINI-Y	7,219,499.06	1,349,749.48	610,730.18	587,121.27	151,898.03	5,869,749.58	539,866.74	350,801.22	3,805,441.87	1,173,639.75
ANTIQUE	29,115,217.01	17,948,602.11	15,398,544.45	1,256,833.36	1,293,224.30	11,166,614.90	394,209.50	10,360,689.60	0.00	411,715.80
BACOLOD CITY	639,309,502.49	539,343,332.39	257,524,436.87	249,684,271.06	32,134,624.46	99,966,170.10	38,913,631.13	37,179,352.63	15,389,594.42	8,483,591.92
BADIANGAN	1,679,718.42	860,429.60	597,094.78	140,937.10	122,397.72	819,288.82	344,776.70	444,792.12	29,720.00	0.00
BAGO CITY	56,071,753.73	16,487,589.09	4,216,360.40	10,666,385.21	1,604,843.48	39,584,164.64	5,675,380.03	21,992,104.79	0.00	11,916,679.82
BALASAN	5,864,798.26	3,088,014.29	755,205.77	2,091,720.84	241,087.68	2,776,783.97	626,319.95	390,439.05	1,760,024.97	0.00
BALETE	3,913,576.18	977,085.88	527,979.24	328,760.98	120,345.66	2,936,490.30	455,916.79	158,448.42	2,312,278.75	9,846.34
BANATE	5,591,304.55	3,128,578.57	894,277.84	2,005,545.94	228,754.79	2,462,725.98	573,845.98	508,630.00	1,380,250.00	0.00
BANGA	5,416,425.38	2,082,153.73	909,548.60	909,451.83	263,153.30	3,334,271.65	500,977.55	540,181.00	2,274,420.37	18,692.73
BARBAZA	2,915,892.21	1,436,863.57	779,203.52	1,488,689.46	238,970.59	1,479,028.64	411,953.39	362,078.75	704,996.50	0.00
BAROTAC NUEVO	9,570,048.16	4,756,403.00	1,703,656.12	2,381,344.82	671,402.06	4,813,645.16	1,895,982.52	404,224.70	2,513,437.94	0.00
BAROTAC VIEJO	6,427,903.70	3,949,605.92	919,157.53	2,772,285.28	258,163.11	2,478,297.78	740,394.20	166,060.00	994,593.05	577,250.53
BATAD	1,757,689.07	934,779.93	184,219.81	487,896.45	262,663.67	822,909.14	284,378.34	499,524.80	0.00	39,006.00
BATAN	3,679,059.60	1,488,176.97	999,087.96	322,798.15	166,290.86	2,190,882.63	384,563.25	241,885.00	1,549,204.74	15,229.64
BELISON	1,701,611.54	1,117,589.68	671,411.39	252,693.61	193,484.68	584,021.86	207,311.15	367,262.98	0.00	9,447.73
BINALBAGAN	25,247,544.12	12,436,533.90	2,573,603.55	9,124,800.16	738,130.19	12,811,010.22	1,970,067.16	2,045,075.00	6,230,047.94	2,565,820.12
BINGAWAN	1,306,007.10	538,232.85	362,514.16	69,466.87	106,251.82	767,774.25	188,832.74	75,739.61	426,930.75	76,271.15
BUENAVISTA	7,894,668.28	3,742,552.01	1,849,894.09	1,486,256.60	406,401.32	4,152,116.27	1,577,120.95	922,206.00	1,483,766.03	169,023.29
BUGASONG	3,196,778.66	1,688,490.08	793,814.22	706,676.71	187,999.15	1,508,288.58	416,371.67	253,332.91	838,584.00	0.00
BURUANGA	3,906,213.65	1,072,875.04	445,760.55	448,785.98	178,328.51	2,833,338.61	752,054.75	436,730.93	1,630,424.61	14,128.32
CABATUAN	10,806,481.77	5,914,082.59	2,224,420.98	3,284,486.98	405,174.63	4,892,399.18	1,037,853.68	956,996.70	1,884,566.23	1,012,982.57
CADIZ CITY	49,753,989.91	43,305,873.26	29,202,158.13	11,478,386.80	2,625,328.33	6,448,116.65	2,049,174.82	1,243,094.50	2,746,205.83	409,641.50
CALATRAVA	10,695,958.34	5,270,538.65	3,217,731.78	1,625,887.51	426,919.36	5,425,419.69	735,893.11	673,580.00	3,983,641.58	32,305.00
CALINOG	7,471,583.73	3,300,500.30	1,095,172.06	1,672,453.91	532,874.33	4,171,083.43	780,475.14	359,785.00	2,420,278.20	610,545.09
CALUYA	42,766,518.97	40,924,144.02	1,798,002.87	38,801,759.26	324,381.89	1,842,374.95	1,048,590.41	704,689.67	0.00	89,094.87
CANDONI	1,867,513.47	919,941.41	668,017.01	155,740.00	96,184.40	947,572.06	291,377.50	177,387.75	392,592.45	86,214.36
CAPIZ	66,748,864.30	16,094,499.23	14,412,962.84	1,158,619.25	522,917.14	50,654,365.07	88,230.00	33,350,307.89	0.00	17,215,827.18
CARLES	4,779,829.31	2,110,526.68	1,587,489.15	271,341.85	251,695.68	2,669,302.63	1,302,892.56	735,517.95	630,892.12	0.00
CAUYAN	6,825,177.87	3,493,729.08	1,963,233.36	1,008,122.38	522,373.34	3,331,448.79	763,683.33	327,415.00	2,136,749.35	103,601.11
CONCEPCION	8,734,152.87	4,843,384.43	541,013.20	2,187,162.73	2,115,208.50	3,890,768.44	2,254,910.76	126,743.00	1,509,114.68	0.00
CUARTERO	4,995,326.27	1,895,677.27	491,694.34	1,105,459.16	298,523.77	3,099,649.00	828,836.00	395,065.00	1,875,748.00	0.00
CULASI	8,348,407.48	4,711,226.65	1,587,801.64	2,494,499.32	628,925.69	3,637,180.83	1,112,001.10	2,375,517.50	0.00	149,662.23
DAO	3,632,968.23	1,876,262.96	384,791.02	703,982.75	787,489.19	1,756,705.27	546,099.35	357,770.00	737,526.50	115,309.42
DINGLE	16,348,492.47	7,286,820.82	1,393,487.88	5,422,280.97	471,051.97	9,061,671.65	1,645,870.11	1,058,785.00	6,297,593.00	59,423.54
DUENAS	3,846,740.49	1,780,508.19	939,029.27	675,913.55	165,565.37	2,066,232.30	442,690.08	398,505.40	1,212,943.93	12,092.89
DUMALAG	2,923,218.12	1,019,813.38	330,343.03	478,488.79	210,981.56	1,903,404.74	434,124.90	429,984.84	1,039,295.00	0.00
DUMANGAS	10,346,269.92	6,974,517.24	3,963,806.19	2,479,749.99	530,961.06	3,371,752.68	1,196,810.87	1,035,570.00	1,074,165.30	65,206.51
DUMARAO	3,728,717.46	1,511,005.63	477,432.68	664,632.45	368,940.50	2,217,711.83	521,749.03	599,549.00	1,096,413.80	0.00
ENRIQUE B. MAGALONA (SARAVIA)	11,291,419.91	5,600,302.66	3,043,381.02	2,008,028.05	548,893.59	5,691,117.25	945,734.21	424,482.00	3,992,372.04	328,529.00
ESCALANTE CITY	27,014,138.49	18,327,251.92	11,288,011.58	6,268,854.65	770,385.69	8,686,886.57	1,163,183.09	1,927,771.78	5,133,806.33	462,125.37
ESTANCIA	14,319,241.81	6,098,503.82	1,082,602.45	4,440,893.87	575,007.50	8,220,737.99	722,750.63	1,281,393.70	6,216,593.66	0.00
GUIMARAS	26,912,860.57	4,010,948.70	3,687,886.29	105,132.91	217,929.50	22,901,911.87	419,350.50	2,904,742.80	18,960,382.90	617,435.67
GUIMBAL	8,110,619.25	4,594,555.04	1,107,890.01	3,244,278.72	242,386.31	3,516,064.21	1,431,212.31	317,550.00	1,245,683.90	521,618.00
HAMTIC	4,136,688.20	2,537,277.67	1,925,617.35	451,434.03	160,226.29	1,599,410.53	500,854.53	189,150.00	609,406.00	0.00
HIMAMAYLAN CITY	15,885,672.47	11,794,820.22	7,441,574.90	3,565,019.79	788,225.53	4,090,852.25	1,819,156.91	780,834.40	1,465,277.97	25,582.97
HINIGARAN	23,192,158.63	8,426,169.32	3,056,278.37	4,840,983.07	528,907.88	14,765,989.31	2,290,515.78	866,250.00	11,609,223.53	0.00
HINOBA-AN (ASIA)	5,655,000.17	3,187,221.01	1,769,912.44	1,189,625.91	227,682.66	2,467,779.16	1,041,384.74	325,850.00	811,366.79	289,177.63
IBAJAY	7,908,769.74	2,732,384.55	1,123,173.27	1,210,724.29	398,486.99	5,176,385.19	590,179.07	534,454.60	3,996,699.48	55,052.04
IGBARAS	3,478,984.36	1,731,243.26	1,247,399.40	362,415.13	121,428.73	1,747,741.10	488,396.47	1,259,344.63	0.00	0.00
ILOG	5,647,839.58	3,553,244.18	2,694,308.97	653,127.31	205,807.90	2,094,595.40	707,073.61	402,535.00	310,072.00	674,914.79
ILOILO	274,384,239.17	67,820,398.30	48,826,596.30	6,544,333.75	12,449,468.25	206,563,840.87	1,207,100.70	5,867,926.14	198,545,386.94	943,427.09
ILOILO CITY	843,459,958.62	723,115,619.53	358,501,693.92	326,497,173.91	38,116,751.70	120,344,339.09	36,422,895.62	47,712,553.67	31,051,291.92	5,157,597.88
ISABELA	9,386,233.92	6,559,044.78	4,301,518.31	1,827,623.35	429,903.12	2,827,189.14	1,084,204.00	485,508.00	1,257,477.14	0.00
IVISAN	5,155,948.92	2,187,327.29	628,005.85	1,225,724.13	333,597.31	2,988,621.63	903,030.53	317,957.03	1,369,088.21	379,535.86
JAMINDAN	3,015,119.41	1,463,836.08	1,051,341.80	686,700.37	325,793.91	1,551,283.33	653,005.41	883,910.05	0.00	14,367.87
JANIUAY	11,015,415.54	3,346,445.56	1,054,534.46	1,801,578.50	490,332.60	7,668,969.98	1,888,688.34	1,522,678.25	4,222,134.13	35,469.26
JORDAN	10,091,408.32	6,159,009.14	2,183,287.90	3,605,594.94	370,126.30	3,932,399.18	1,439,676.73	590,600.00	1,775,700.90	126,421.55
KABANKALAN CITY	58,023,056.95	38,716,623.58	9,342,713.53	25,990,891.15	3,383,018.90	19,306,433.37	3,920,396.91	1,576,512.00	12,409,784.68	1,399,739.78
KALIBO	83,889,963.10	52,140,864.35	5,582,711.01	43,734,399.86	2,823,753.48	31,749,098.75	5,885,557.81	3,280,048.00	22,441,192.61	142,300.33
LA CARLOTA CITY	74,106,316.86	63,176,167.55	45,446,555.76	16,491,292.16	1,238,319.63	10,930,149.31	6,501,266.06	4,248,366.87	0.00	180,516.38
LA CASTELLANA	8,301,390.77	4,913,907.70	2,546,773.01	1,877,696.13	489,438.56	3,387,483.07	1,286,495.90	456,295.00	1,644,692.17	0.00
LAMBUNAO	12,431,730.74	4,399,625.80	1,368,495.06	1,331,352.40	1,699,778.34	8,032,104.94	1,188,130.27	344,190.00	4,342,634.67	2,157,150.00
LAUA-AN	7,657,416.44	1,690,981.73	975,241.77	349,602.44	366,137.52	5,966,434.71	383,435.04	546,599.11	0.00	5,036,400.56
LEGANES	12,394,194.82	7,361,605.84	3,319,711.04	3,654,665.89	387,228.91	5,032,588.98	852,076.28	643,727.31	3,414,13	