

Proposed MFOs and Performance Indicators
Bureau of Local Government Finance

MFO 1: POLICY OVERSIGHT ON LGUs' FINANCIAL OPERATIONS		Performance Target
PI Set 1: Technical Assistance on Revenue Generation Policies/Programs and Collection Strategies of LGUs;		
Quantity	(a) Number of technical assistance/training programs provided to LGUs	>90%
	Number of programs formulated/developed	
Quality	(a) 80% LGU satisfaction	80%
Timeliness	(a) Conducted based on schedule	>90%
Cost of MFO		
PI Set 2: Enhancement of Local Treasury and Assessment Operations Services;		
Quantity	(a) Number of policies, guidelines, systems and procedures developed ;rulings/opinions/recommendations rendered	>90%
	(b) Number of revenue and assessment performance evaluation conducted;	>90%
Quality	(a) No valid complaint from client/ stakeholders/ LGUs	>90%
	(b) 80% compliance to set standards	>80%
Timeliness	(a) Completion/ submission/dissemination within target due dates	>90%
	(b) As scheduled (per authorized travel order)	>90%
Cost of MFO		
PI Set 3: Enforcement of Sustainable LGU Loans and Borrowings		
Quantity	(a) Number of Certifications on Debt Service Ceiling and Borrowing Capacity of LGUs issued;	>90%
Quality	(a) 100% Compliant to set standard;	100%
Timeliness	(a) Within 15 days with complete documentary requirements	
Cost of MFO		
B. Support to Operations (STO) Implement Effective Mechanisms for Policy Formulation		
PI SET 1 Establish and manage fully integrated and sustainable ICT application platform, infrastructure and services		
Quantity	(a) No. of Enhancements, version releases, service request and other IT services	>90%

Quality	(a) Availability, reliability and security;	>90%
Timeliness	(a) Annual evaluation	>90%
PI SET 2 Implement Effective Resolutions to administrative complaints/cases		
Quantity	(a) Number of resolutions to administrative complaints/cases	>90%
Quality	(a) 100% compliance to existing law and regulations	>100%
Timeliness	(a) Within 15 days for complaints/30 days for cases	>90%
Cost of PI		
PI SET 3 Compliance Reporting		
Quantity	(a) Percent of LGUs submitting the required financial reports after the end of every quarter	>90%
Quality	(a) Assessment and Advisory to concerned LGUs/Agencies	>90%
Timeliness	(a) Quarterly Evaluation Assessment	>90%
PI SET 4 Maintenance of a Competent Pool of Treasurers		
Quantity	(a) Number of Appointments/Designations approved/confirmed/issued	>90%
Quality	(a) Compliant to existing law and regulations	>90%
Timeliness	(a) Issuance of Appointments/Designations within the prescribed period	>90%
Cost of PI		
C. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS) Compliance with governance, transparency and accountability		
P1 SET 1 . Posting of procurement and awards to Philgeps and DOF website		
Quantity :	(a) 100% of items above P50,000 procured as required by law to be posted	>100%
Quality	(a) 80% compliance	80%
Timeliness	(a) 3 working days after approval of request and issuance of notice of awards	>90%
Cost of PI		
PI SET 2 . Publication of Financial Reports in Agency's website		
Quantity :	(a) All budget accountability reports	100%

Quality	(a) 100% accurate	100%
Timeliness	(a) 3 working days after submission to DBM	100%
Cost of PI		
P3 . Establishment and Compliance to Citizens Charter		
Quantity :	(a) 100% of frontline services covered	
Quality	(a) Client satisfaction	
Timeliness	(a) 100% Compliance set in the Citizen's Charter	
Cost of PI		100%

Prepared By:

Endorsed By:

(Name, Title & Signature) Date:

(Name, Title & Signature) Date: