

**FORM B**  
**BUREAU TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS (ACCOMPLISHMENT)**

**BUREAU OF LOCAL GOVERNMENT FINANCE**

Key Programs/Projects <small>(1)</small>	Description of Programs/Project Objectives <small>(2)</small>	Total Program Budget <small>(3)</small>	Program Budget for FY 2013 <small>(4)</small>	Responsible Bureau/Offices <small>(5)</small>	Bureau FY 2012 Actual Accomplishment <small>(6)</small>	Bureau FY 2013 Targets/Milestones <small>(7)</small>	Bureau FY 2013 Actual Accomplishment <small>(8)</small>	Remarks <small>(9)</small>
<b>Programs/Projects (1)</b>  <b>LAMP 2</b>  <b>-2013</b>	1. To improve the quality of government & private sector property appraisal performance through the adoption of uniform valuation standards & sing valuation base for taxation. 2. To pursue property valuation base for taxation reforms. 3. To lay the foundation through education & training for the future expansion of property valuation & appraisal activities.	Php 2,968.000	Php 2,968.000	Operations/Administration/ Regional Offices	<ul style="list-style-type: none"> <li>• Implementation of Republic Act 9646 Real Estate Service Act (RESA) Real Estate Service Act (RESA)</li> <li>• Professionalization of assessors/ capacity building</li> <li>• Implementation of DOF-DILG JMC nos. 2010-01 (Schedule of Market Values updating and conduct of General Revision) and 2010-02 (idle land tax)</li> <li>• Publication and distribution of the Mass Appraisal Guide book and Philippine Valuation Standards</li> <li>• Development and finalization of the Valuation Database Information System for dissemination to interested LGUs</li> </ul>	1) Policy and Legislative Advocacy. *Continuous meetings with stakeholders on the VRA. *Updating of advocacy materials. *Monitoring of implementation of RESA (RA 9646) -PRC.  2) SMV Reform Program. Expanded In-house capacity building BCMA and review Guidelines, procedures and new forms.		

				<p>1) Policy and Legislative Advocacy for Valuation Reforms.</p> <p>2) Tax Policy and Other Studies</p> <p>3) Review of the Proposed Policy Reforms on National Real Property-Related Taxes.</p> <p>4) Implementation of the DOF-DILG Joint Memorandum Circular (JMC) Nos. 2010-01 (SMV Updating and Conduct of General Revision) and 2010-02 (Idle Land Taxation)</p> <p>5) The Mass Appraisal Guidebook and Basic Course on Mass Appraisal were reviewed by the Technical Working Group and revised accordingly. The training design of the different courses under the restructured BCMA were group/clustered and revised accordingly. The list of courses under the BCMA are as follows:</p> <p><b>Course 1:</b> Introduction to the Mass Appraisal Process</p> <p><b>Course 2:</b> Mass Appraisal of Lands,</p> <p><b>Course 3:</b> Appraisal of Plants, Machinery and Equipment</p>	<p>3) SMV Reform Program. Continuation of the Profiling of Target LGUs for the LAMP2 Additional Financing</p> <p>4) PVS Strengthening. Monitoring of LGUs' compliance with the JMC 2010-01 (SMV Preparation and General Revision)</p> <p>5) PVS Strengthening. Coordination with the Idle Land Tax Guidelines TWG &amp; DOF -DILG JMC Task Force</p> <p>6) PVS Strengthening. Orientation of concerned BLGF &amp; NTRC personnel on the LAMP2 AF Component 4 Project Operations Manual (POM)</p> <p>7) Monitoring of valuation education course offerings (with UPOU)</p> <p>8) Project Completion Reporting for LAMP2</p>		
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<p><b>Programs/Projects (3)</b> <b>European Union</b>  (2013-2016)</p>	<p>Strengthened Local Capacity in Fiscal and Expenditure Management through Improved Revenue Generation and Management</p> <p>Expand and enhance analytical and diagnostic tools and use of the electronic Statement of Receipts and Expenditures (eSRE) system</p> <p>Expand and enhance key treasury and assessment manuals, modules and casebook Exposure workshops and pilot implementation</p>	<p>Php1,595,639.96</p>	<p>Php 400,187.36</p>	<p>Operations/Administration</p>	<p><b>Course 4:</b> Appraisal of Special Purpose Properties</p> <p><b>Course 5:</b> Valuation Testing and Tax Studies</p> <p>6) Valuation Information Systems Enhancement of the Valuation Database and Information System</p> <p>7) Property Valuation &amp; Taxation Reforms Institutional Video Documentary</p> <p>Scoping activities: -Updating of Manuals: (Resource Mobilization, LTOM, Real Property Appraisal and Assessment Operations)</p> <p>-Exposure workshops -Training of trainers -Support to LGUs in updating Local Revenue Codes - Competency Certification System for Local Treasurers</p>	<p>Planning and preparation of overall workplan and first program estimate</p> <p>-Hiring of consultants/recruitment</p> <p>- Pilot testing - Training of trainers - Cluster trainings (eSRE system)</p>		
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Trainors training programs on key treasury and assessment manuals, modules and casebook

Development of eSRE-based Treasurer's Performance rating system

Improved Planning and briefing and execution

Setting up of baseline data and monitoring system on LGU impositions under LGU local revenue codes

Local Tax System

<p><b>DIALOG FUND:</b></p>	<p>To support improvements towards the accuracy, consistency and timeliness of sub national fiscal data reporting:  * Capacity building on the harmonization of SRE accounts with NGAS financial Statement  *Strengthen the capacities of BLGF central and regional offices to effectively provide correct and timely guidance to local treasurers in implementing the SRE</p>	<p>Donor/Sponsor Agency</p>	<p>Donor/Sponsor Agency</p>	<p>Operations (REV and TMS)</p>	<p>9 Cluster Trainings</p>	<p>Submission of Inception report</p> <p>Data gathering , Systems Analysis, submission Functional and Technical Design document</p> <p>Database and Application Programming, User Acceptance Testing, User Training, submitted signed UAT report</p> <p>User Training, System Installation, submission of User Manuals and source code</p> <p>Submission of Final Report</p>		
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