

QUARTERLY REPORT OF COLLECTIONS ON BUSINESS TAX, FEES AND CHARGES AND ECONOMIC ENTERPRISES

Region/Province/City/Municipality: <i>Region VII, Cebu City</i>			Period Covered: <i>January 01-December 31, 2015</i>									
Province/City/ Municipality	BUSINESS TAX			FEES AND CHARGES			ECONOMIC ENTERPRISES			TOTAL TARGET	TOTAL COLLECTION	% of Coll.
	Annual Target	Actual Collection	% of Coll.	Annual Target	Actual Collection	% of Coll.	Annual Target	Actual Collection	% of Coll.			
PROVINCES:												
Bohol	9,927,495.00	8,762,889.00		131,638,171.00	109,283,966.00					141,565,666.00	118,046,855.00	
47 Municipalities	105,159,641.00	99,268,417.00		131,883,812.00	120,114,385.00		326,434,472.00	287,328,188.00		563,477,925.00	506,710,990.00	
	115,087,136.00	108,031,306.00	93.87%	263,521,983.00	229,398,351.00	87.05%	326,434,472.00	287,328,188.00	88.02%	705,043,591.00	624,757,845.00	88.61%
Cebu	78,527,916.00	84,265,984.00		184,518,616.00	209,775,562.00		90,654,037.00	86,080,035.00		353,700,569.00	380,121,581.00	
44 Municipalities	220,411,836.00	277,277,195.00		210,656,396.00	193,667,145.00		193,227,458.00	361,930,985.00		624,295,690.00	832,875,325.00	
	298,939,752.00	361,543,179.00	120.94%	395,175,012.00	403,442,707.00	102.09%	283,881,495.00	448,011,020.00	157.82%	977,996,259.00	1,212,996,906.00	124.03%
Negros Oriental	5,835,433.00	5,965,532.00		73,761,874.00	88,089,616.00		127,556,304.00	168,170,695.00		207,153,611.00	262,225,843.00	
19 Municipalities	102,111,341.00	106,239,970.00		47,380,974.00	47,102,335.00		74,720,830.00	74,942,167.00		224,213,145.00	228,284,472.00	
	107,946,774.00	112,205,502.00	103.95%	121,142,848.00	135,191,951.00	111.60%	202,277,134.00	243,112,862.00	120.19%	431,366,756.00	490,510,315.00	113.71%
Siquijor	752,121.00	783,341.00		12,826,411.00	18,495,095.00		6,113,546.00	6,217,736.00		19,692,078.00	25,496,172.00	
6 Municipalities	11,791,878.00	10,799,965.00		8,361,807.00	7,371,419.00		14,986,508.00	13,223,957.05		35,140,193.00	31,395,341.05	
	12,543,999.00	11,583,306.00	92.34%	21,188,218.00	25,866,514.00	122.08%	21,100,054.00	19,441,693.05	92.14%	54,832,271.00	56,891,513.05	103.76%
SUB-TOTAL	534,517,661.00	593,363,293.00	111.01%	801,028,061.00	793,899,523.00	99.11%	833,693,155.00	997,893,763.05	119.70%	2,169,238,877.00	2,385,156,579.05	109.95%
CITIES:												
Bais	10,794,798.00	12,509,139.00	115.88%	5,244,686.00	5,182,622.00	98.82%	19,035,451.00	19,135,571.00	100.53%	35,074,935.00	36,827,332.00	105.00%
Bayawan	16,451,511.00	16,296,343.00	99.06%	5,914,035.00	8,644,197.00	146.16%	5,355,455.00	4,872,907.00	90.99%	27,721,001.00	29,813,447.00	107.55%
Bogo	7,856,233.00	13,296,330.00	169.25%	14,742,832.00	10,487,520.00	71.14%	18,614,989.00	23,416,184.00	125.79%	41,214,054.00	47,200,034.00	114.52%
Canlaon	4,903,322.00	3,688,336.00	75.22%	6,387,880.00	4,799,473.00	75.13%	11,478,646.00	9,267,060.00	80.73%	22,769,848.00	17,754,869.00	77.98%
Carcar	34,578,755.00	31,504,262.00	91.11%	10,357,347.00	6,837,094.00	66.01%	14,151,653.00	9,458,810.00	66.84%	59,087,755.00	47,800,166.00	80.90%
Cebu	1,296,518,249.00	1,164,855,664.00	89.84%	434,828,690.00	344,157,178.00	79.15%	69,357,370.00	54,076,507.00	77.97%	1,800,704,309.00	1,563,089,349.00	86.80%
Danao	47,222,733.00	33,927,226.00	71.85%	12,040,368.00	10,461,999.00	86.89%	68,124,182.00	46,499,977.00	68.26%	127,387,283.00	90,889,202.00	71.35%
Dumaguete	148,269,974.00	148,446,726.00	100.12%	44,519,582.00	45,047,275.00	101.19%	30,595,170.00	30,018,633.00	98.12%	223,384,726.00	223,512,634.00	100.06%
Guihulngan	3,673,872.00	3,542,697.00	96.43%	4,032,639.00	5,303,684.00	131.52%	6,469,811.00	5,565,772.00	86.03%	14,176,322.00	14,412,153.00	101.66%
Lapulapu	626,765,861.00	562,552,272.00	89.75%	126,198,729.00	102,871,160.00	81.52%	14,981,276.00	10,472,336.00	69.90%	767,945,866.00	675,895,768.00	88.01%
Mandaue	493,093,465.00	455,382,042.00	92.35%	73,756,506.00	107,859,718.00	146.24%	97,244,545.00	68,585,788.00	70.53%	664,094,516.00	631,827,548.00	95.14%
Naga	53,281,180.00	43,095,466.00	80.88%	25,451,789.00	22,435,870.00	88.15%	12,523,155.00	7,265,117.00	58.01%	91,256,124.00	72,796,453.00	79.77%
Tagbilaran	159,596,582.00	161,221,557.00	101.02%	25,401,079.00	25,642,598.00	100.95%	44,952,348.00	39,700,064.00	88.32%	229,950,009.00	226,564,219.00	98.53%
Talisay	122,780,373.00	127,660,317.00	103.97%	14,071,225.00	13,817,999.00	98.20%	34,787,195.00	41,315,368.00	118.77%	171,638,793.00	182,793,684.00	106.50%
Tanjay	11,048,061.00	10,615,771.00	96.09%	4,483,710.00	5,476,735.00	122.15%	7,686,973.00	8,301,341.00	107.99%	23,218,744.00	24,393,847.00	105.06%
Toledo	166,678,236.00	199,866,677.00	119.91%	21,069,540.00	39,694,205.00	188.40%	25,916,623.00	35,413,578.00	136.64%	213,664,399.00	274,974,460.00	128.69%
SUB-TOTAL	3,203,513,205.00	2,988,460,825.00	93.29%	828,500,637.00	758,719,327.00	91.58%	481,274,842.00	413,365,013.00	85.89%	4,513,288,684.00	4,160,545,165.00	
GRAND TOTAL	3,738,030,866.00	3,581,824,118.00	95.82%	1,629,528,698.00	1,552,618,850.00	95.28%	1,314,967,997.00	1,411,258,776.05	107.32%	6,682,527,561.00	6,545,701,744.05	97.95%

Prepared by:

Certified Correct:

As of Q3 report

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