

Accomplishment
Report
For
C D 2015

Bureau of Local Government Finance
CALABARZON

Bureau of Local Government Finance

Region IV-A (CALABARZON)

Key Result Activities	Unit of Measurement	First Quarter 2015	Second Quarter 2015	Third Quarter 2015	Fourth Quarter 2015	TOTAL
OPERATIONS:						
1 Number of rulings, opinions, policies issued/approved	No. of rulings, opinions, policies issued/approved	9	13	7	5	34
2 Number of trainings conducted: Capacity Building	no. of LGUs					
2.1 Capacity Building for local assessors and appraisers in the updating of SMVs to increase real property tax bases		T.A (3)	1	-	-	4
2.2 LGU imposition of idle land tax		1	-	-	-	1
2.3 Capacity building for local treasurers/local finance committees to maximize revenue potentials of LGUs:						
* updating of local revenue code		T.A (1)	T.A (2)	2	-	5
* examination of books of accounts of taxpayers		3	1			4
* administrative and judicial remedies in the collection of tax delinquencies		4	2	13	4	23
REMARKS						
* Rendered Technical Assistance in the Installation of patches re SRE v2.1.2		147	15	2	2	166
* Rendered Technical Assistance in the preparation of QRRPA for uploading to SRE submission and other assessment matters		4	10	5	-	19
* Rendered Technical Assistance to local assessors		6	8	12	45	71
* Acted on communications received re: assessment		48	62	141	214	465
* Acted on communications received and other treasury/reports		68	120	123	225	536
* Evaluated assessment reports (QRRPA)		23	28	134	50	235
* Acted on AARs		-	31	112	109	252
* Acted/Approved Plans and Programs/UPE Sheets	2	25	10	18	55	
* Acted on query re: assessment/treasury	8	4	4	13	29	

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2.4 Other Training programs	no. of participants	58 (PLANNING CONFERENCE / TARGET SETTING)	4 PERSONNEL (PAMAS Conventions) 100 (GENDER AND DEVELOPMENT - CSC)	40 (GENDER AND DEVELOPMENT cum TEAM BUILDING)	34 (T.A. RESOURCE MOBILIZATION)	236
2.5 Legislative advocacy for valuation reforms	no. of LGUs	-	-	-	-	-
2.6 BLGF CO / RO as Resource Person		2	-	-	2	2
3 Number of Revenue Evaluations conducted		5	5	13	2	25
Review/ Revisit re: concluded Revenue/Assessment Evaluation		-	-	1	-	1
4 Number of Assessment Evaluations conducted		5	5	15	2	27
5 Number of Special Evaluations conducted (e.g. requested by LGU-CEOs)		4	-	-	-	4
REMARKS						
* Additional revenue evaluations conducted by province		24	23		31	78
* Conducted ocular inspection		1	-	2	1	4
6 Number of Certification on Debt Service Ceiling and Borrowing Capacity of LGUs issued		-	1	2	1	4
7 Number of eSRE reports submitted	actual collections - local revenue sources	PROV: 3,475,788,987.79	PROV: 3,704,782,680.40	PROV: 3,594,694,665.18	-	PROV: 10,775,266,324.37
8 LGU Collections Reports		CITIES: 2,903,776,827.85	CITIES: 3,069,386,494.09	CITIES: 3,084,207,530.66		CITIES: 9,057,370,852.60
9 Number of Assessment reports submitted	no. of QRRPA reports	46	36	54	33	169

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ADMINISTRATIVE:							
10	Number of Complaints, Reports of Investigation, Protest Cases Resolved/Decided rendered	no. of treasurers/ assistant treasurers					
*	Recommended for approval, preliminary actions on complaints filed against local treasurers		3	1	-	1	4
*	Recommended for approval, resolutions on complaints filed against local treasurers		-	1	-	-	1
*	Recommended for approval, the implementation of decisions of the Ombudsman/CSC/Sandiganbayan and other courts against local treasurers		1	-	3	5	9
11	Number of Appointments of Treasurers/Assistant Treasurers issued/processed		36	13	5	8	145
12	Number of Designations/Extensions of Treasurers/Assistant Treasurers issued		21	35	27		
REMARKS							
*	Approved leave P/C/MTs		10	20	6	11	47
*	Processed application for leave travel abroad		-	6	6	30	42
*	Regional Office Personnel Leave		-	17	13	15	45
*	Prepared Quarterly Budget and Financial Accountability Report (BFAR), December 2014, January - September 2015		4	4	4	-	12
*	Prepared Monthly Registry (PS & MOOE)		3	3	3	3	12

Thank You...