

AGENCY PERFORMANCE MEASURES

FORM B

<input type="checkbox"/>	2015 Current Program
<input type="checkbox"/>	2016 Budget Proposal
<input checked="" type="checkbox"/>	2017 Budget New Spending
<input type="checkbox"/>	Within the Ceiling
<input type="checkbox"/>	Above the Ceiling

Department/Agency: **DEPARTMENT OF FINANCE/BUREAU OF LOCAL GOVERNMENT FINANCE**

MAJOR FINAL OUTPUTS (MFOs)/PERFORMANCE DESCRIPTION	INDICATOR	Performance				Budget Allocation (P'000)				
		Year 2015		Year 2016	Year 2017 Targets		Year 2015	Year 2016	Year 2017	
		Target	Actual		Within the Ceiling	Above the Ceiling			Within the Ceiling	Above the Ceiling
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MFO 1 - Regulation of LGU Financial Management										
Indicator										
Quantity 1 - Number of directives, guidance notes, policies, guidelines, systems and procedures developed, rulings/opinions/recommendations rendered.		279	229	279	279	290				
		Policies, opinions, guidelines and procedures	Policies, opinions, guidelines and procedures	Policies, opinions, guidelines and procedures	Policies, opinions, guidelines and procedures	Policies, opinions, guidelines and procedures				
		180	657	180	180	185				
		Trainings	Trainings	Trainings	Trainings	Trainings				
Quantity 2 - Number of compliance reviews carried out										
■ Assessment and Revenue Evaluations		822	997	822	822	900				
■ Consolidated Assessment Reports of provinces and cities		226	220	226	226	226				
■ eStatement of Receipts and Expenditures (eSRE) evaluated		81 Provinces 144 Cities and 1,490 municipalities	81 Provinces 144 Cities and 1,490 municipalities	81 Provinces 144 Cities and 1,490 municipalities	81 Provinces 144 Cities and 1,490 municipalities	81 Provinces 144 Cities and 1,490 municipalities				

MAJOR FINAL OUTPUTS (MFOs)/PERFORMANCE DESCRIPTION	INDICATOR	Performance				Budget Allocation (P'000)				
		Year 2015		Year 2016	Year 2017 Targets		Year 2015	Year 2016	Year 2017	
		Target	Actual		Within the Ceiling	Above the Ceiling			Within the Ceiling	Above the Ceiling
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<ul style="list-style-type: none"> 100% of qualified LGU applicants for certification of net debt service ceiling/borrowing capacity 	100% of qualified LGU applicants for Certification of Net Debt Service Ceiling/Borrowing Capacity.	413 LGUs	100% of qualified LGU applicants for Certification of Net Debt Service Ceiling/Borrowing Capacity.	100% of qualified LGU applicants for Certification of Net Debt Service Ceiling/Borrowing Capacity.	100% of qualified LGU applicants for Certification of Net Debt Service Ceiling/Borrowing Capacity.					
Quality 1 - % of LGU that breach one or more of the rules, directives, guidelines, policies or procedures specified by BLGF.	20% of LGUs	0.19%	20% of LGUs	20% of LGUs	20% of LGUs					
Quality 2 - % of LGU over the last three years with two or more breaches on one or more of the rules, directives, guidelines, policies or procedures specified by BLGF.	15% of LGUs	0.00%	15% of LGUs	15% of LGUs	15% of LGUs					
Timeliness - % of LGUs subject to two or more compliance reviews in the last two years.	10% of LGUs	0.11%	10% of LGUs	10% of LGUs	10% of LGUs					

Prepaid By:

Approved:


CELERITA M. TANGONAN
 Budget Officer


MARIA ESTELLA F. RAMOS
 Planning Officer


NINO RAYMOND B. ALVINA
 OIC Executive Director