

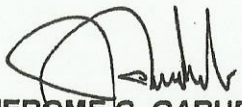
BUREAU OF LOCAL GOVERNMENT FINANCE
Cordillera Administrative Region
Baguio City

ANNUAL PROCUREMENT PLAN FOR CY 2016

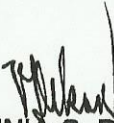
Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remark (brief descri of Program/Pro
		Ads Posts of IB/REI	Sub/Open of Bids	Notice of Awards	Contract signing		PS	MOOE	CO	
Womens Month Celebration Meals & Snacks	Shopping					GAA		4,200.00		
Tarpaulins	Shopping							20,000.00		
Cordillera Month Celebration Meals & Snacks	Shopping							4,200.00		
Sports & Cultural Activities Meals & Snacks Sports Uniform	Shopping					GAA		4,200.00 21,000.00		
Signage	Shopping							25,000.00		
Vacuum Cleaner	Shopping							5,000.00		
Communication Services	Direct Contracting					GAA		354,000.00		
Repair and Maintenance of Office Equipment and Vehicle	Shopping					GAA		50,000.00		
Office Supplies and Materials	Agency to Agency/ Shopping	To be purchased from PS - DBM quarterly				GAA		85,000.00		
Sub-total								572,600.00		

Procurement Program/Project	Mode of Procurement	Ads Posts of IB/REI	Sub/Open of Bids	Notice of Awards	Contract signing	Source of Funds	PS	MOOE	CO	(brief descri of Program/Pr
Fuel, Oil & Lubricants Expenses	Shopping							65,000.00		
Office Space Rental	Lease of Real Property & venue					GAA		1,180,000.00		
Utility Services Water & Electricity	Direct Contracting					GAA		249,000.00		
Attendance to Trainings	Agency to Agency					GAA		450,000.00		
Taxes, Ins., Prems. & Other Fees	Agency to Agency					GAA		40,000.00		
Fidelity Bond Premiums								40,000.00		
Insurance Expenses/Licenses										
Conduct of GAD Training	Shopping					GAA		200,000.00		
Family Day										
Meals & Supplies										
Sub-total								2,224,000.00		
Total								2,796,600.00		

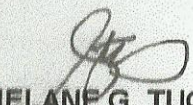
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CARMELANE G. TUGAS
 OIC Regional Director

**ANNUAL PROCUREMENT PLAN FOR CY 2016
SUPPLEMENTAL**

Ma. FLORIZELDA A. ENRIQUEZ, CESE
OIC Regional Director