

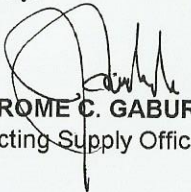
Republic of the Philippines
 Department of Finance
BUREAU OF LOCAL GOVERNMENT FINANCE
 Cordillera Administrative Region
 Baguio City

ANNUAL PROCUREMENT PLAN FOR CY 2017

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads Posts of IB/REI	Sub/Open of Bids	Notice of Awards	Contract signing		PS	MOOE	CO	
	Womens Month Celebration Meals & Snacks March 8,	Shopping					GAA		4,200.00		
	Cordillera Month Celebration Meals & Snacks July 15	Shopping							4,200.00		
	Sports & Cultural Activities Meals & Snacks Sports Uniform October 1 (Anniversary)	Shopping					GAA		4,200.00 21,000.00		
	Communication Services Telephone Expenses-Mobile Telephone Expenses-Landline Internet Subscription Expenses	Negotiated Procurement					GAA		84,000.00 90,000.00 60,000.00		
	Postage and Courier Services	Shopping					GAA		25,000.00		
	Subscription Expenses Newspaper	Shopping					GAA		18,000.00		
	Accountable Forms LBP Check	Direct Contracting					GAA		2,000.00		
	Repair and Maintenance Motor Vehicle ICT-Equipment	Shopping					GAA		35,000.00 15,000.00		
									362,600.00		

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	Office Supplies and Materials Common Supply & Equipment Other Supplies & Materials Mobile Unit	Agency to Agency Shopping Shopping	To be purchased from PS - DBM quarterly				GAA		80,000.00 18,000.00 20,000.00		
	Fuel, Oil & Lubricants Expenses	Shopping					GAA	80,000.00			
	Rent Building and Structures Equipment Directors Quarter	Lease of Real Property & venue Shopping Shopping					GAA	1,120,000.00 60,000.00 180,000.00			
	Utility Services Water Electricity	Lease of Real Property & venue					GAA	54,000.00 113,000.00			
	Attendance to Trainings	Agency to Agency					GAA	450,000.00			
	Taxes, Ins., Prems. & Other Fees Fidelity Bond Premiums Insurance Expenses/Licenses	Agency to Agency					GAA	11,000.00 11,000.00			
	Conduct of GAD Training Family Day Meals & Supplies	Shopping					GAA	200,000.00			
	Other Professional Services (Job Order)	Contract					GAA	100,000.00			
Sub-total									2,497,000.00		
Total									2,859,600.00		

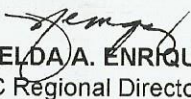
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