

DISBURSEMENT RATE OF THE 20% COMPONENT OF NTA FOR LOCAL DEVELOPMENT PROJECTS

Financial Administration and Sustainability Area

2024 Seal of Good Local Governance

FY2023

PROVINCES

REGION	PROVINCE	LGU NAME	LDF (20% of NTA)	Total LDF Expenditures	LDF Disbursement Rate (%)
CAR	Abra	Abra	291,171,013	207,111,271	71.13%
CAR	Apayao	Apayao	267,435,761	218,362,808	81.65%
CAR	Benguet	Benguet	296,404,176	133,740,041	45.12%
CAR	Ifugao	Ifugao	235,991,785	250,565,247	106.18%
CAR	Kalinga	Kalinga	258,380,759	252,183,316	97.60%
CAR	Mountain Province	Mountain Province	211,377,411	182,503,702	86.34%
Region I	Ilocos Norte	Ilocos Norte	350,842,450	244,372,234	69.65%
Region I	Ilocos Sur	Ilocos Sur	345,967,483	205,917,846	59.52%
Region I	La Union	La Union	340,195,601	45,646,088	13.42%
Region I	Pangasinan	Pangasinan	935,540,965	735,802,262	78.65%
Region II	Batanes	Batanes	124,189,020	43,412,365	34.96%
Region II	Cagayan	Cagayan	665,319,899	-	0.00%
Region II	Isabela	Isabela	822,102,610	429,260,695	52.21%
Region II	Nueva Vizcaya	Nueva Vizcaya	351,235,833	300,024,185	85.42%
Region II	Quirino	Quirino	260,041,822	199,184,005	76.60%
Region III	Aurora	Aurora	257,323,106	187,579,765	72.90%
Region III	Bataan	Bataan	343,307,062	241,097,396	70.23%
Region III	Bulacan	Bulacan	1,019,243,547	973,846,126	95.55%
Region III	Nueva Ecija	Nueva Ecija	794,312,910	636,004,660	80.07%
Region III	Pampanga	Pampanga	713,525,999	17,631,166	2.47%
Region III	Tarlac	Tarlac	527,463,627	466,406,135	88.42%
Region III	Zambales	Zambales	360,475,283	294,781,168	81.78%
Region IV-A	Batangas	Batangas	851,164,327	470,224,649	55.24%
Region IV-A	Cavite	Cavite	1,124,139,257	467,993,151	41.63%
Region IV-A	Laguna	Laguna	918,986,710	1,025,306,106	111.57%
Region IV-A	Quezon	Quezon	803,980,331	720,315,837	89.59%
Region IV-A	Rizal	Rizal	888,631,109	659,382,673	74.20%
MIMAROPA Region	Marinduque	Marinduque	194,480,582	89,955,208	46.25%
MIMAROPA Region	Occidental Mindoro	Occidental Mindoro	400,544,142	351,472,963	87.75%
MIMAROPA Region	Oriental Mindoro	Oriental Mindoro	438,585,930	98,930,761	22.56%
MIMAROPA Region	Palawan	Palawan	747,298,917	515,958,385	69.04%
MIMAROPA Region	Romblon	Romblon	226,840,781	136,309,460	60.09%
Region V	Albay	Albay	493,880,241	278,414,835	56.37%
Region V	Camarines Norte	Camarines Norte	320,993,467	348,172,078	108.47%
Region V	Camarines Sur	Camarines Sur	683,219,644	710,828,236	104.04%
Region V	Catanduanes	Catanduanes	217,388,576	188,708,111	86.81%
Region V	Masbate	Masbate	436,205,206	285,125,558	65.37%
Region V	Sorsogon	Sorsogon	359,430,414	255,636,863	71.12%
Region VI	Aklan	Aklan	303,376,149	207,194,373	68.30%
Region VI	Antique	Antique	329,129,656	209,392,452	63.62%
Region VI	Capiz	Capiz	367,942,400	339,734,054	92.33%
Region VI	Guimaras	Guimaras	172,966,111	140,158,952	81.03%
Region VI	Iloilo	Iloilo	710,130,867	583,806,039	82.21%
Region VI	Negros Occidental	Negros Occidental	923,410,289	594,233,760	64.35%
Region VII	Bohol	Bohol	563,595,662	72,871,611	12.93%
Region VII	Cebu	Cebu	996,465,100	1,131,533,483	113.55%
Region VII	Negros Oriental	Negros Oriental	588,560,700	48,989,636	8.32%
Region VII	Siquijor	Siquijor	146,437,093	28,928,580	19.75%
Region VIII	Biliran	Biliran	169,081,206	153,169,116	90.59%
Region VIII	Eastern Samar	Eastern Samar	354,319,125	48,731,397	13.75%
Region VIII	Leyte	Leyte	622,776,627	342,964,261	55.07%
Region VIII	Northern Samar	Northern Samar	362,894,706	294,145,896	81.06%
Region VIII	Samar	Samar	465,415,954	281,628,476	60.51%
Region VIII	Southern Leyte	Southern Leyte	261,314,635	188,168,170	72.01%
Region IX	Zamboanga Del Norte	Zamboanga Del Norte	558,302,938	450,304,999	80.66%
Region IX	Zamboanga Del Sur	Zamboanga Del Sur	477,818,830	107,987,222	22.60%
Region IX	Zamboanga Sibugay	Zamboanga Sibugay	367,245,882	189,233,464	51.53%
Region X	Bukidnon	Bukidnon	760,854,967	285,613,397	37.54%
Region X	Camiguin	Camiguin	141,196,626	120,512,502	85.35%
Region X	Lanao Del Norte	Lanao Del Norte	361,767,456	283,180,535	78.28%

REGION	PROVINCE	LGU NAME	LDF (20% of NTA)	Total LDF Expenditures	LDF Disbursement Rate (%)
Region X	Misamis Occidental	Misamis Occidental	310,565,908	71,786,724	23.11%
Region X	Misamis Oriental	Misamis Oriental	416,479,554	366,698,280	88.05%
Region XI	Davao De Oro	Davao De Oro	414,258,419	252,609,324	60.98%
Region XI	Davao Del Norte	Davao Del Norte	463,284,437	473,930,399	102.30%
Region XI	Davao Del Sur	Davao Del Sur	327,841,754	335,070,527	102.20%
Region XI	Davao Occidental	Davao Occidental	243,831,159	280,299,831	114.96%
Region XI	Davao Oriental	Davao Oriental	406,217,980	289,035,394	71.15%
Region XII	North Cotabato	North Cotabato	706,400,581	612,655,329	86.73%
Region XII	Sarangani	Sarangani	342,385,414	95,409,867	27.87%
Region XII	South Cotabato	South Cotabato	444,757,263	248,836,404	55.95%
Region XII	Sultan Kudarat	Sultan Kudarat	455,867,285	450,978,932	98.93%
Region XIII	Agusan Del Norte	Agusan Del Norte	278,997,114	144,594,036	51.83%
Region XIII	Agusan Del Sur	Agusan Del Sur	567,681,684	353,219,580	62.22%
Region XIII	Dinagat Islands	Dinagat Islands	172,192,575	115,261,938	66.94%
Region XIII	Surigao Del Norte	Surigao Del Norte	289,782,131	195,495,289	67.46%
Region XIII	Surigao Del Sur	Surigao Del Sur	399,292,651	360,784,419	90.36%
BARMM	Basilan	Basilan	301,761,717	254,814,838	84.44%
BARMM	Lanao Del Sur	Lanao Del Sur	728,941,628	683,993,639	93.83%
BARMM	Maguindanao Del Norte	Maguindanao Del Norte	360,478,178	-	0.00%
BARMM	Maguindanao Del Sur	Maguindanao Del Sur	381,301,032	371,798,134	97.51%
BARMM	Sulu	Sulu	398,046,556	399,432,552	100.35%
BARMM	Tawi-Tawi	Tawi-Tawi	310,919,859	310,919,859	100.00%

Note:

Based on the data validated by the BLGF Central Office and Regional Office with the local treasury offices

Total LDF Expenditures includes General Public Services, Education, Culture & Sports/Manpower Development, Health, Nutrition & Population Control, Labor, Housing and Community Development, Social Services and Social Welfare, Economic Services, Debt Services (Local Development Projects)