

YEAR ON YEAR GROWTH ON SOCIAL AND ECONOMIC SERVICE EXPENDITURES

Financial Administration and Sustainability Area

Seal of Good Local Governance

FY 2023

PROVINCES

REGION	PROVINCE	LGU NAME	2022			2023			YoY Growth (%)
			Social Expenditures	Economic Expenditures	Total	Social Expenditures	Economic Expenditures	Total	
CAR	Abra	Abra	382,224,518	275,786,445	658,010,963	408,383,755	486,759,898	895,143,654	36.04%
CAR	Apayao	Apayao	342,611,561	210,168,665	552,780,226	346,698,952	382,282,184	728,981,136	31.88%
CAR	Benguet	Benguet	355,710,313	756,037,484	1,111,747,797	349,678,095	698,169,528	1,047,847,623	-5.75%
CAR	Ifugao	Ifugao	386,572,562	163,432,971	550,005,533	436,034,846	258,602,733	694,637,579	26.30%
CAR	Kalinga	Kalinga	550,015,859	303,080,673	853,096,532	622,733,639	208,446,958	831,180,597	-2.57%
CAR	Mountain Province	Mountain Province	392,305,673	547,183,983	939,489,656	409,041,563	320,269,455	729,311,018	-22.37%
Region I	Ilocos Norte	Ilocos Norte	688,907,437	793,938,038	1,482,845,475	828,386,612	635,508,457	1,463,895,069	-1.28%
Region I	Ilocos Sur	Ilocos Sur	1,101,952,714	1,697,070,985	2,799,023,699	850,962,386	3,072,263,650	3,923,226,036	40.16%
Region I	La Union	La Union	1,123,282,436	480,761,033	1,604,043,469	1,085,204,255	438,546,646	1,523,750,901	-5.01%
Region I	Pangasinan	Pangasinan	2,330,798,843	862,537,423	3,193,336,266	2,167,149,749	892,870,516	3,060,020,264	-4.17%
Region II	Batanes	Batanes	83,992,725	114,549,238	198,541,964	98,436,392	126,948,785	225,385,177	13.52%
Region II	Cagayan	Cagayan	474,519,413	383,662,325	858,181,738	386,251,957	221,227,528	607,479,486	-29.21%
Region II	Isabela	Isabela	616,806,555	604,338,018	1,221,144,574	650,607,352	340,994,215	991,601,567	-18.80%
Region II	Nueva Vizcaya	Nueva Vizcaya	523,836,876	522,645,081	1,046,481,957	507,972,348	472,021,180	979,993,528	-6.35%
Region II	Quirino	Quirino	355,055,383	129,044,157	484,099,539	553,640,179	292,878,150	846,518,329	74.86%
Region III	Aurora	Aurora	224,165,807	359,119,200	583,285,007	266,216,595	548,846,943	815,063,538	39.74%
Region III	Bataan	Bataan	499,966,749	166,713,428	666,680,177	433,308,567	149,674,967	582,983,534	-12.55%
Region III	Bulacan	Bulacan	2,765,481,722	945,678,477	3,711,160,200	2,464,706,768	960,431,781	3,425,138,549	-7.71%
Region III	Nueva Ecija	Nueva Ecija	1,111,791,847	973,402,202	2,085,194,049	836,255,844	660,499,689	1,496,755,533	-28.22%
Region III	Pampanga	Pampanga	494,002,290	1,381,890,308	1,875,892,598	617,958,066	1,041,021,974	1,658,980,041	-11.56%
Region III	Tarlac	Tarlac	890,002,376	392,973,370	1,282,975,746	828,806,225	338,501,094	1,167,307,319	-9.02%
Region III	Zambales	Zambales	710,711,007	365,195,851	1,075,906,858	652,071,266	702,690,919	1,354,762,184	25.92%
Region IV-A	Batangas	Batangas	1,613,790,068	681,934,430	2,295,724,498	1,581,618,425	779,335,371	2,360,953,797	2.84%
Region IV-A	Cavite	Cavite	1,318,863,438	489,096,480	1,807,959,918	1,203,922,431	425,905,793	1,629,828,224	-9.85%
Region IV-A	Laguna	Laguna	2,995,407,744	914,508,991	3,909,916,735	2,963,224,494	853,886,978	3,817,111,472	-2.37%
Region IV-A	Quezon	Quezon	1,804,144,602	1,423,616,531	3,227,761,134	1,706,984,488	1,091,572,633	2,798,557,121	-13.30%
Region IV-A	Rizal	Rizal	1,199,878,870	516,758,583	1,716,637,453	1,702,308,770	540,559,449	2,242,868,219	30.65%
MIMAROPA Region	Marinduque	Marinduque	210,302,175	139,651,946	349,954,121	231,642,268	147,123,717	378,765,985	8.23%
MIMAROPA Region	Occidental Mindoro	Occidental Mindoro	606,266,764	360,840,028	967,106,793	842,929,033	358,473,699	1,201,402,732	24.23%
MIMAROPA Region	Oriental Mindoro	Oriental Mindoro	546,742,556	214,815,801	761,558,357	616,245,652	250,873,749	867,119,401	13.86%
MIMAROPA Region	Palawan	Palawan	966,911,276	366,355,161	1,333,266,437	1,110,201,365	349,498,237	1,459,699,601	9.48%
MIMAROPA Region	Romblon	Romblon	50,904,664	547,349,324	598,253,989	91,196,127	429,858,646	521,054,774	-12.90%
Region V	Albay	Albay	624,075,332	1,009,944,895	1,634,020,227	790,046,788	667,385,746	1,457,432,534	-10.81%
Region V	Camarines Norte	Camarines Norte	532,192,132	736,927,249	1,269,119,382	733,912,779	558,135,284	1,292,048,063	1.81%
Region V	Camarines Sur	Camarines Sur	572,667,059	642,049,830	1,214,716,889	1,122,330,586	916,918,087	2,039,248,674	67.88%
Region V	Catanduanes	Catanduanes	284,261,123	344,866,819	629,127,942	261,929,051	382,385,022	644,314,073	2.41%
Region V	Masbate	Masbate	621,522,591	1,733,250,475	2,354,773,066	543,959,001	1,200,935,851	1,744,894,852	-25.90%
Region V	Sorsogon	Sorsogon	720,594,041	408,219,251	1,128,813,292	1,053,696,636	560,247,963	1,613,944,599	42.98%
Region VI	Aklan	Aklan	281,656,129	1,010,133,739	1,291,789,868	274,142,873	754,255,945	1,028,398,818	-20.39%
Region VI	Antique	Antique	724,206,710	258,104,979	982,311,689	816,404,159	329,794,433	1,146,198,592	16.68%
Region VI	Capiz	Capiz	915,157,464	403,685,213	1,318,842,677	1,080,339,968	298,765,030	1,379,104,998	4.57%
Region VI	Guimaras	Guimaras	119,545,127	484,397,237	603,942,364	92,522,236	535,434,398	627,956,634	3.98%
Region VI	Iloilo	Iloilo	451,157,999	1,612,352,036	2,063,510,035	576,908,252	1,712,320,071	2,289,228,324	10.94%
Region VI	Negros Occidental	Negros Occidental	1,398,818,929	724,686,634	2,123,505,563	1,485,027,692	647,839,901	2,132,867,593	0.44%
Region VII	Bohol	Bohol	1,247,277,708	305,286,374	1,552,564,082	670,317,588	294,377,281	964,694,869	-37.86%
Region VII	Cebu	Cebu	1,115,759,849	632,125,784	1,747,885,633	1,651,666,838	2,147,248,057	3,798,914,895	117.34%
Region VII	Negros Oriental	Negros Oriental	808,358,329	258,027,238	1,066,385,567	893,911,124	229,464,050	1,123,375,174	5.34%
Region VII	Siquijor	Siquijor	300,157,181	368,230,494	668,387,676	289,099,306	67,217,850	356,317,155	-46.69%
Region VIII	Biliran	Biliran	288,439,965	241,572,660	530,012,625	298,907,994	220,628,891	519,536,885	-1.98%
Region VIII	Eastern Samar	Eastern Samar	308,960,342	110,925,435	419,885,777	321,434,774	97,086,724	418,521,498	-0.32%
Region VIII	Leyte	Leyte	713,828,891	823,725,377	1,537,554,268	713,510,959	604,232,075	1,317,743,034	-14.30%
Region VIII	Northern Samar	Northern Samar	654,043,375	243,601,975	897,645,349	861,447,148	472,020,283	1,333,467,431	48.55%
Region VIII	Samar	Samar	1,191,321,391	558,830,908	1,750,152,298	1,376,442,389	399,867,573	1,776,309,962	1.49%
Region VIII	Southern Leyte	Southern Leyte	57,025,140	244,089,050	301,114,190	248,579,910	183,475,838	432,055,748	43.49%
Region IX	Zamboanga Del Norte	Zamboanga Del Norte	443,563,445	406,370,896	849,934,342	521,980,044	470,038,983	992,019,027	16.72%
Region IX	Zamboanga Del Sur	Zamboanga Del Sur	372,272,910	236,305,597	608,578,507	397,572,248	159,870,661	557,442,908	-8.40%
Region IX	Zamboanga Sibugay	Zamboanga Sibugay	363,591,775	489,273,159	852,864,934	404,371,433	293,873,225	698,244,658	-18.13%
Region X	Bukidnon	Bukidnon	1,518,488,510	988,931,837	2,507,420,347	1,633,291,485	705,719,024	2,339,010,508	-6.72%
Region X	Camiguin	Camiguin	101,282,925	194,833,987	296,116,911	100,723,049	270,294,628	371,017,677	25.29%
Region X	Lanao Del Norte	Lanao Del Norte	65,748,827	457,625,248	523,374,075	57,545,871	469,892,641	527,438,512	0.78%
Region X	Misamis Occidental	Misamis Occidental	65,059,322	428,129,071	493,188,393	62,292,753	488,533,405	550,826,158	11.69%
Region X	Misamis Oriental	Misamis Oriental	819,637,514	237,116,682	1,056,754,195	884,921,748	228,020,978	1,112,942,727	5.32%
Region XI	Davao De Oro	Davao De Oro	325,742,740	750,147,257	1,075,889,997	262,541,237	741,671,744	1,004,212,981	-6.66%
Region XI	Davao Del Norte	Davao Del Norte	156,753,558	1,030,563,532	1,187,317,090	187,864,344	880,118,968	1,067,983,312	-10.05%
Region XI	Davao Del Sur	Davao Del Sur	545,265,174	372,217,759	917,482,932	574,640,343	413,552,368	988,192,710	7.71%
Region XI	Davao Occidental	Davao Occidental	113,300,325	750,498,377	863,798,702	140,040,156	298,767,371	438,807,527	-49.20%
Region XI	Davao Oriental	Davao Oriental	852,039,358	385,330,012	1,237,369,370	851,498,550	225,975,266	1,077,473,816	-12.92%
Region XII	North Cotabato	North Cotabato	563,150,468	236,782,251	799,932,719	1,081,352,068	742,060,785	1,823,412,852	127.95%
Region XII	Sarangani	Sarangani	616,582,752	397,576,163	1,014,158,915	506,955,407	182,584,001	689,539,408	-32.01%
Region XII	South Cotabato	South Cotabato	604,750,155	360,696,301	965,446,456	789,925,439	432,428,058	1,222,353,497	26.61%
Region XII	Sultan Kudarat	Sultan Kudarat	1,458,649,226	415,166,148	1,873,815,374	1,123,279,782	310,274,378	1,433,554,159	-23.50%
Region XIII	Agusan Del Norte	Agusan Del Norte	400,735,165	135,387,157	536,122,322	452,476,412	206,257,359	658,733,770	22.87%
Region XIII	Agusan Del Sur	Agusan Del Sur	723,710,234	539,012,933	1,262,723,167	737,539,560	478,648,015	1,216,187,575	-3.69%
Region XIII	Dinagat Islands	Dinagat Islands	192,710,311	125,330,027	318,040,338	199,111,357	192,307,227	391,418,584	23.07%
Region XIII	Surigao Del Norte	Surigao Del Norte	311,505,069	338,458,709	649,963,778	321,535,734	454,690,652	776,226,386	19.43%
Region XIII	Surigao Del Sur	Surigao Del Sur	373,200,465	1,190,027,328	1,563,227,793	354,154,105	523,501,831	877,655,936	-43.86%
BARMM	Basilan	Basilan	267,523,601	378,925,916	646,449,517	201,695,252	285,614,908	487,310,161	-24.62%
BARMM	Lanao Del Sur	Lanao Del Sur	351,022,750	1,492,472,325	1,843,495,075	466,019,403	1,469,268,368	1,935,287,772	4.98%
BARMM	Maguindanao Del Norte	Maguindanao Del Norte	-	-	-	47,995,755	62,993,053	110,988,808	N/A
BARMM	Maguindanao Del Sur	Maguindanao Del Sur	717,525,323	753,667,968	1,471,193,291	293,322,258	544,722,565	838,044,823	-43.04%
BARMM	Sulu	Sulu	424,478,851	1,415,165,858	1,839,644,709	299,245,820	1,107,951,559	1,407,197,379	-23.51%
BARMM	Tawi-Tawi	Tawi-Tawi	485,420,193	428,343,640	913,763,833	364,390,120	358,555,295	722,945,416	-20.88%

Note:

Based on the data validated by the BLGf Central Office and Regional Office with the local treasury offices