

Disbursement Rate on Education, Culture, and Sports/Manpower Development Expenditures

Special Education Fund (SEF)

Sustainable Education Area

2024 Seal of Good Local Governance

FY2023

CITIES

Region	Province	LGU Name	Budget Appropriations	Actual Expenditures	Disbursement Rate (%)
NCR	Metro Manila	Caloocan City	420,000,000	514,895,520	122.59%
NCR	Metro Manila	Las Piñas City	388,199,971	812,187,505	209.22%
NCR	Metro Manila	Makati City	3,786,700,928	2,617,707,042	69.13%
NCR	Metro Manila	Malabon City	179,889,337	60,613,786	33.70%
NCR	Metro Manila	Mandaluyong City	1,066,600,275	952,240,704	89.28%
NCR	Metro Manila	Manila City	2,440,000,000	514,436,642	21.08%
NCR	Metro Manila	Marikina City	378,786,389	328,494,410	86.72%
NCR	Metro Manila	Muntinlupa City	385,000,000	356,858,617	92.69%
NCR	Metro Manila	Navotas City	130,681,027	100,163,760	76.65%
NCR	Metro Manila	Parañaque City	1,100,000,000	558,924,258	50.81%
NCR	Metro Manila	Pasay City	2,540,675,285	1,561,306,561	61.45%
NCR	Metro Manila	Pasig City	1,637,282,740	573,556,685	35.03%
NCR	Metro Manila	Quezon City	2,360,000,000	2,020,197,971	85.60%
NCR	Metro Manila	San Juan City	358,992,622	335,070,086	93.34%
NCR	Metro Manila	Taguig City	1,864,729,000	469,339,179	25.17%
NCR	Metro Manila	Valenzuela City	1,024,379,772	695,551,358	67.90%
CAR	Benguet	Baguio City	142,783,750	59,787,557	41.87%
CAR	Kalinga	Tabuk City	-	-	0.00%
Region I	Pangasinan	Alaminos City	35,864,315	33,701,084	93.97%
Region I	Ilocos Norte	Batac City	40,106,436	5,299,574	13.21%
Region I	Ilocos Sur	Candon City	19,140,000	8,464,523	44.22%
Region I	Pangasinan	Dagupan City	56,330,000	19,023,156	33.77%
Region I	Ilocos Norte	Laoag City	29,875,195	24,923,009	83.42%
Region I	Pangasinan	San Carlos City	27,870,181	21,097,071	75.70%
Region I	La Union	San Fernando City	57,725,066	45,577,832	78.96%
Region I	Pangasinan	Urdaneta City	31,433,130	23,784,295	75.67%
Region I	Ilocos Sur	Vigan City	24,185,907	7,586,993	31.37%
Region II	Isabela	Cauayan City	104,238,536	65,385,227	62.73%
Region II	Isabela	Ilagan City	18,928,898	13,936,566	73.63%
Region II	Isabela	Santiago City	39,375,221	34,143,810	86.71%
Region II	Cagayan	Tuguegarao City	40,431,782	31,755,975	78.54%
Region III	Pampanga	Angeles City	231,913,797	177,733,725	76.64%
Region III	Bataan	Balanga City	120,460,000	108,597,039	90.15%
Region III	Bulacan	Baliwag City	43,100,000	29,306,403	68.00%
Region III	Nueva Ecija	Cabanatuan City	293,596,500	67,451,488	22.97%
Region III	Nueva Ecija	Gapan City*	-	-	N/A
Region III	Pampanga	Mabalacat City	94,476,281	64,911,025	68.71%
Region III	Bulacan	Malolos City	100,582,200	85,560,025	85.06%
Region III	Bulacan	Meycauayan City	438,917,472	324,067,678	73.83%
Region III	Zambales	Olongapo City	60,000,000	55,539,087	92.57%
Region III	Nueva Ecija	Palayan City	11,037,300	9,319,930	84.44%
Region III	Pampanga	San Fernando City	254,245,000	152,665,041	60.05%
Region III	Nueva Ecija	San Jose City	120,437,509	41,562,676	34.51%
Region III	Bulacan	San Jose Del Monte City	135,000,000	69,388,442	51.40%
Region III	Nueva Ecija	Science City Of Muñoz	38,508,774	15,130,533	39.29%
Region III	Tarlac	Tarlac City	78,326,800	81,205,882	103.68%
Region IV-A	Rizal	Antipolo City	668,279,307	231,778,863	34.68%
Region IV-A	Cavite	Bacoor City	391,965,116	281,451,749	71.81%
Region IV-A	Batangas	Batangas City	935,079,270	346,868,403	37.10%
Region IV-A	Laguna	Biñan City	313,004,100	190,745,725	60.94%
Region IV-A	Laguna	Cabuyao City	366,263,366	149,083,142	40.70%
Region IV-A	Laguna	Calamba City	992,350,000	877,239,914	88.40%
Region IV-A	Batangas	Calaca	300,000,000	130,351,973	43.45%
Region IV-A	Cavite	Carmona City	65,540,700	55,021,256	83.95%
Region IV-A	Cavite	Cavite City	24,200,000	3,598,050	14.87%
Region IV-A	Cavite	Dasmariñas City	400,268,281	257,411,822	64.31%
Region IV-A	Cavite	General Trias City	710,025,000	309,940,634	43.65%
Region IV-A	Cavite	Imus City	465,600,000	318,186,875	68.34%
Region IV-A	Batangas	Lipa City	413,913,184	328,778,937	79.43%
Region IV-A	Quezon	Lucena City	132,189,974	100,031,224	75.67%
Region IV-A	Laguna	San Pablo City	127,934,000	101,253,501	79.15%
Region IV-A	Laguna	San Pedro City	104,446,634	49,932,757	47.81%
Region IV-A	Laguna	Santa Rosa City	1,154,527,695	822,472,695	71.24%
Region IV-A	Batangas	Santo Tomas City	190,000,000	166,827,118	87.80%

Region	Province	LGU Name	Budget Appropriations	Actual Expenditures	Disbursement Rate (%)
Region IV-A	Cavite	Tagaytay City	266,840,000	225,352,880	84.45%
Region IV-A	Batangas	Tanauan City	481,593,276	267,281,513	55.50%
Region IV-A	Quezon	Tayabas City	39,013,675	27,051,632	69.34%
Region IV-A	Cavite	Trece Martires City	72,700,000	44,082,134	60.64%
MIMAROPA Region	Oriental Mindoro	Calapan City	27,133,803	12,671,503	46.70%
MIMAROPA Region	Palawan	Puerto Princesa City	68,700,981	49,700,981	72.34%
Region V	Camarines Sur	Iriga City	15,000,000	12,700,139	84.67%
Region V	Albay	Legazpi City	85,413,040	69,835,668	81.76%
Region V	Albay	Ligao City	15,945,297	14,275,626	89.53%
Region V	Masbate	Masbate City	7,000,000	6,978,350	99.69%
Region V	Camarines Sur	Naga City	137,952,160	149,879,233	108.65%
Region V	Sorsogon	Sorsogon City	48,940,016	34,410,275	70.31%
Region V	Albay	Tabaco City	54,195,621	46,995,846	86.72%
Region VI	Negros Occidental	Bacolod City	210,000,000	66,193,536	31.52%
Region VI	Negros Occidental	Bago City	30,936,285	30,936,285	100.00%
Region VI	Negros Occidental	Cadiz City	63,528,000	56,544,899	89.01%
Region VI	Negros Occidental	Escalante City	15,206,620	5,834,867	38.37%
Region VI	Negros Occidental	Himamaylan City	18,700,000	12,415,173	66.39%
Region VI	Iloilo	Iloilo City	571,529,393	187,728,426	32.85%
Region VI	Negros Occidental	Kabankalan City	46,208,713	17,260,031	37.35%
Region VI	Negros Occidental	La Carlota City	61,386,662	47,425,535	77.26%
Region VI	Iloilo	Passi City	67,500,000	65,856,850	97.57%
Region VI	Capiz	Roxas City	147,518,695	48,480,652	32.86%
Region VI	Negros Occidental	Sagay City	36,280,466	34,812,319	95.95%
Region VI	Negros Occidental	San Carlos City	73,560,708	33,689,572	45.80%
Region VI	Negros Occidental	Silay City	63,449,276	39,600,847	62.41%
Region VI	Negros Occidental	Sipalay City	5,500,000	5,141,563	93.48%
Region VI	Negros Occidental	Talisay City	102,982,024	57,908,730	56.23%
Region VI	Negros Occidental	Victorias City	193,318,086	157,363,256	81.40%
Region VII	Negros Oriental	Bais City	18,877,435	7,944,467	42.08%
Region VII	Negros Oriental	Bayawan City	45,726,205	8,259,702	18.06%
Region VII	Cebu	Bogo City	16,390,220	8,066,069	49.21%
Region VII	Negros Oriental	Carlaon City	4,184,286	3,854,807	92.13%
Region VII	Cebu	Carcar City	-	7,256,538	0.00%
Region VII	Cebu	Cebu City	635,491,996	184,737,603	29.07%
Region VII	Cebu	Danao City	32,760,707	10,594,062	32.34%
Region VII	Negros Oriental	Dumaguete City	47,670,903	45,173,192	94.76%
Region VII	Negros Oriental	Guihulngan City	4,954,896	1,216,114	24.54%
Region VII	Cebu	Lapu-Lapu City	239,291,341	27,090,259	11.32%
Region VII	Cebu	Mandaue City	405,312,918	185,308,175	45.72%
Region VII	Cebu	Naga City	190,000,000	150,418,220	79.17%
Region VII	Bohol	Tagbilaran City	107,820,000	54,216,611	50.28%
Region VII	Cebu	Talisay City	98,394,000	125,074,404	127.12%
Region VII	Negros Oriental	Tanjay City	8,416,960	4,859,381	57.73%
Region VII	Cebu	Toledo City	433,444,000	18,218,619	4.20%
Region VIII	Leyte	Baybay City	15,417,452	10,079,785	65.38%
Region VIII	Eastern Samar	Borongan City	10,000,000	6,123,601	61.24%
Region VIII	Samar	Calbayog City	33,000,000	15,979,420	48.42%
Region VIII	Samar	Catbalogan City	9,914,750	8,091,117	81.61%
Region VIII	Southern Leyte	Maasin City	13,617,076	2,930,610	21.52%
Region VIII	Leyte	Ormoc City	79,646,486	65,378,181	82.09%
Region VIII	Leyte	Tacloban City	61,467,209	44,229,939	71.96%
Region IX	Zamboanga Del Norte	Dapitan City	21,803,126	12,737,215	58.42%
Region IX	Zamboanga Del Norte	Dipolog City	46,883,668	25,077,148	53.49%
Region IX	Basilan	Isabela City	8,417,815	5,162,165	61.32%
Region IX	Zamboanga Del Sur	Pagadian City	57,488,000	41,908,400	72.90%
Region IX	Zamboanga Del Sur	Zamboanga City	172,292,505	48,016,020	27.87%
Region X	Misamis Oriental	Gayang De Oro City	667,541,194	351,222,089	52.61%
Region X	Misamis Oriental	El Salvador City	33,790,859	20,910,973	61.88%
Region X	Misamis Oriental	Gingoog City	25,424,764	22,602,477	88.90%
Region X	Lanao Del Norte	Iligan City	215,697,638	80,770,441	37.45%
Region X	Bukidnon	Malaybalay City	23,096,500	18,179,532	78.71%
Region X	Misamis Occidental	Oroquieta City	19,666,201	14,515,474	73.81%
Region X	Misamis Occidental	Ozamis City	82,890,323	20,496,920	24.73%
Region X	Misamis Occidental	Tangub City	4,714,319	2,158,837	45.79%
Region X	Bukidnon	Valencia City	40,000,000	34,771,628	86.93%
Region XI	Davao Del Sur	Davao City	1,448,695,058	213,018,127	14.70%
Region XI	Davao Del Sur	Digos City	56,366,894	55,267,375	98.05%
Region XI	Davao Del Norte	Island Garden City Of Samal	35,927,889	23,691,973	65.94%
Region XI	Davao Oriental	Mati City	26,204,000	23,794,194	90.80%
Region XI	Davao Del Norte	Panabo City	78,822,084	62,889,637	79.79%

Region	Province	LGU Name	Budget Appropriations	Actual Expenditures	Disbursement Rate (%)
Region XI	Davao Del Norte	Tagum City	140,972,193	112,251,753	79.63%
Region XII	South Cotabato	General Santos City	412,906,252	142,102,451	34.42%
Region XII	North Cotabato	Kidapawan City	78,229,352	66,239,435	84.67%
Region XII	South Cotabato	Koronadal City	68,420,928	57,086,137	83.43%
Region XII	Sultan Kudarat	Tacurong City	23,877,195	22,054,527	92.37%
Region XIII	Agusan Del Sur	Bayugan City	20,000,000	15,252,888	76.26%
Region XIII	Surigao Del Sur	Bislig City	18,522,135	14,636,045	79.02%
Region XIII	Agusan Del Norte	Butuan City	68,000,000	14,319,719	21.06%
Region XIII	Agusan Del Norte	Cabadbaran City	24,000,000	12,066,040	50.28%
Region XIII	Surigao Del Norte	Surigao City	68,318,667	55,862,142	81.77%
Region XIII	Surigao Del Sur	Tandag City	18,464,507	15,169,328	82.15%
BARMM	Maguindanao del Norte	Cotabato City	28,254,989	18,091,893	64.03%
BARMM	Basilan	Lamitan City	4,606,818	4,561,862	99.02%
BARMM	Lanao Del Sur	Marawi City	3,580,000	2,529,444	70.65%

Note:

Based on the data validated by the BLGF Central Office and Regional Office with the local treasury offices

*LGUs with pending/rejected LIFT Report status