

Disbursement Rate on Education, Culture, and Sports/Manpower Development Expenditures

Special Education Fund (SEF)

Sustainable Education Area

2024 Seal of Good Local Governance

FY2023

MUNICIPALITIES

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
NCR	Metro Manila	Pateros	18,000,000	15,649,623	86.94%
CAR	Abra	Bangued	4,920,921	4,688,650	95.28%
CAR	Abra	Boliney	-	-	0.00%
CAR	Abra	Bucay	400,000	286,851	71.71%
CAR	Abra	Bucloc	-	-	0.00%
CAR	Abra	Daguio	-	-	0.00%
CAR	Abra	Danglas	-	-	0.00%
CAR	Abra	Dolores	300,000	277,092	92.36%
CAR	Abra	La Paz	303,418	298,881	98.50%
CAR	Abra	Lacub	-	-	0.00%
CAR	Abra	Lagangilang	200,000	200,000	100.00%
CAR	Abra	Lagayan	116,880	101,020	86.43%
CAR	Abra	Langiden	200,000	141,250	70.63%
CAR	Abra	Licuan-Baay	-	-	0.00%
CAR	Abra	Luba	260,000	255,000	98.08%
CAR	Abra	Malibcong	81,250	-	0.00%
CAR	Abra	Manabo	-	-	0.00%
CAR	Abra	Peñarrubia	281,667	253,325	89.94%
CAR	Abra	Pidigan	159,924	159,924	100.00%
CAR	Abra	Pilar	369,000	369,000	100.00%
CAR	Abra	Sallapadan	-	-	0.00%
CAR	Abra	San Isidro	800,000	535,734	66.97%
CAR	Abra	San Juan	337,081	337,081	100.00%
CAR	Abra	San Quintin	125,000	2,472	1.98%
CAR	Abra	Tayum	537,000	497,580	92.66%
CAR	Abra	Tineg	50,000	50,000	100.00%
CAR	Abra	Tubo	178,666	76,650	42.90%
CAR	Abra	Villaviciosa	-	-	0.00%
CAR	Apayao	Calanasan	1,047,854	-	0.00%
CAR	Apayao	Conner	2,000,000	529,316	26.47%
CAR	Apayao	Flora	1,448,005	1,098,484	75.86%
CAR	Apayao	Kabugao	-	-	0.00%
CAR	Apayao	Luna	839,851	680,723	81.05%
CAR	Apayao	Pudtol	1,007,162	717,416	71.23%
CAR	Apayao	Santa Marcela	549,010	377,362	68.73%
CAR	Benguet	Atok	1,301,351	1,290,799	99.19%
CAR	Benguet	Bakun	1,600,000	1,453,282	90.83%
CAR	Benguet	Bokod	7,349,489	5,535,442	75.32%
CAR	Benguet	Buguias	1,780,000	1,293,996	72.70%
CAR	Benguet	Itogon	26,711,530	9,252,710	34.64%
CAR	Benguet	Kabayan	430,000	328,644	76.43%
CAR	Benguet	Kapangan	723,800	312,196	43.13%
CAR	Benguet	Kibungan	1,407,000	920,592	65.43%
CAR	Benguet	La Trinidad	12,961,000	8,735,015	67.39%
CAR	Benguet	Mankayan	1,200,000	1,108,508	92.38%
CAR	Benguet	Sablan	1,100,000	892,846	81.17%
CAR	Benguet	Tuba	6,647,623	2,689,566	40.46%
CAR	Benguet	Tublay	409,231	356,848	87.20%
CAR	Ifugao	Aguinaldo	-	-	0.00%
CAR	Ifugao	Alfonso Lista	7,458,555	6,468,803	86.73%
CAR	Ifugao	Asipulo	274,472	174,020	63.40%
CAR	Ifugao	Banaue	588,612	370,780	62.99%
CAR	Ifugao	Hingyon	140,608	140,608	100.00%
CAR	Ifugao	Hungduan	152,593	144,016	94.38%
CAR	Ifugao	Kiangan	288,633	250,267	86.71%
CAR	Ifugao	Lagawe	1,400,000	1,209,001	86.36%
CAR	Ifugao	Lamut	1,630,346	1,040,735	63.84%
CAR	Ifugao	Mayoyao	123,059	49,000	39.82%
CAR	Ifugao	Tinoc	-	-	0.00%
CAR	Kalinga	Balbalan	244,324	90,178	36.91%
CAR	Kalinga	Lubuagan	329,361	99,600	30.24%
CAR	Kalinga	Pasil	70,000	65,210	93.16%
CAR	Kalinga	Pinukpuk	-	-	0.00%
CAR	Kalinga	Rizal	483,602	301,038	62.25%
CAR	Kalinga	Tanudan	525,955	-	0.00%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
CAR	Kalinga	Tinglayan	703,627	676,114	96.09%
CAR	Mountain Province	Barlig	103,033	103,033	100.00%
CAR	Mountain Province	Bauko	1,000,000	832,614	83.26%
CAR	Mountain Province	Besao	268,004	68,921	25.72%
CAR	Mountain Province	Bontoc	1,619,484	1,414,487	87.34%
CAR	Mountain Province	Natonin	650,000	21,573	3.32%
CAR	Mountain Province	Paracelis	600,000	597,162	99.53%
CAR	Mountain Province	Sabangan	3,000,000	2,671,341	89.04%
CAR	Mountain Province	Sadanga	156,210	150,969	96.64%
CAR	Mountain Province	Sagada	263,962	253,274	95.95%
CAR	Mountain Province	Tadian	747,781	81,734	10.93%
Region I	Ilocos Norte	Adams	237,727	156,367	65.78%
Region I	Ilocos Norte	Bacarra	-	-	0.00%
Region I	Ilocos Norte	Badoc	4,569,900	4,074,352	89.16%
Region I	Ilocos Norte	Bangui	10,152,245	8,150,362	80.28%
Region I	Ilocos Norte	Banna	3,164,500	1,861,686	58.83%
Region I	Ilocos Norte	Burgos	14,000,000	10,716,067	76.54%
Region I	Ilocos Norte	Carasi	164,624	108,496	65.91%
Region I	Ilocos Norte	Currimao	8,620,857	7,736,997	89.75%
Region I	Ilocos Norte	Dingras	4,500,000	4,047,928	89.95%
Region I	Ilocos Norte	Dumalneg	165,000	148,990	90.30%
Region I	Ilocos Norte	Marcos	2,026,000	1,781,872	87.95%
Region I	Ilocos Norte	Nueva Era	728,000	541,790	74.42%
Region I	Ilocos Norte	Pagudpud	19,391,217	8,707,756	44.91%
Region I	Ilocos Norte	Paoay	4,342,456	3,586,718	82.60%
Region I	Ilocos Norte	Pasuquin	12,429,321	11,854,244	95.37%
Region I	Ilocos Norte	Piddig	1,800,000	-	0.00%
Region I	Ilocos Norte	Pinili	2,075,000	1,875,623	90.39%
Region I	Ilocos Norte	San Nicolas	11,295,238	7,632,794	67.58%
Region I	Ilocos Norte	Sarrat	3,766,255	3,750,109	99.57%
Region I	Ilocos Norte	Solsona	4,583,340	3,547,005	77.39%
Region I	Ilocos Norte	Vintar	3,711,617	3,391,617	91.38%
Region I	Ilocos Sur	Alilem	3,327,060	3,294,650	99.03%
Region I	Ilocos Sur	Banayoyo	402,224	228,526	56.82%
Region I	Ilocos Sur	Bantay	3,640,627	3,410,555	93.68%
Region I	Ilocos Sur	Burgos	569,591	358,168	62.88%
Region I	Ilocos Sur	Cabugao	2,622,500	2,363,436	90.12%
Region I	Ilocos Sur	Caoayan	393,750	210,000	53.33%
Region I	Ilocos Sur	Cervantes	845,000	830,652	98.30%
Region I	Ilocos Sur	Galimuyod	713,619	688,274	96.45%
Region I	Ilocos Sur	Gregorio Del Pilar	250,000	63,185	25.27%
Region I	Ilocos Sur	Lidlidda	264,852	256,532	96.86%
Region I	Ilocos Sur	Magsingal	1,300,000	1,219,531	93.81%
Region I	Ilocos Sur	Nagbukel	191,331	151,000	78.92%
Region I	Ilocos Sur	Narvacan	-	-	0.00%
Region I	Ilocos Sur	Quirino	314,136	313,115	99.67%
Region I	Ilocos Sur	Salcedo	736,973	690,971	93.76%
Region I	Ilocos Sur	San Emilio	665,000	563,998	84.81%
Region I	Ilocos Sur	San Esteban	656,000	409,774	62.47%
Region I	Ilocos Sur	San Ildefonso	677,995	668,394	98.58%
Region I	Ilocos Sur	San Juan	1,905,593	1,396,255	73.27%
Region I	Ilocos Sur	San Vicente	350,000	271,170	77.48%
Region I	Ilocos Sur	Santa	820,000	721,490	87.99%
Region I	Ilocos Sur	Santa Catalina	730,000	171,995	23.56%
Region I	Ilocos Sur	Santa Cruz	1,677,997	1,605,193	95.66%
Region I	Ilocos Sur	Santa Lucia	1,731,331	1,644,333	94.98%
Region I	Ilocos Sur	Santa Maria	1,880,000	1,092,275	58.10%
Region I	Ilocos Sur	Santiago	650,000	645,011	99.23%
Region I	Ilocos Sur	Santo Domingo	800,000	493,214	61.65%
Region I	Ilocos Sur	Sigay	-	-	0.00%
Region I	Ilocos Sur	Sinait	3,458,353	2,730,727	78.96%
Region I	Ilocos Sur	Sugpon	230,142	175,750	76.37%
Region I	Ilocos Sur	Suyo	550,000	544,273	98.96%
Region I	Ilocos Sur	Tagudin	2,542,467	2,470,296	97.16%
Region I	La Union	Agoo	10,627,954	7,190,464	67.66%
Region I	La Union	Aringay	3,580,000	3,413,387	95.35%
Region I	La Union	Bacnotan	12,000,000	8,684,995	72.37%
Region I	La Union	Bagulin	800,000	756,751	94.59%
Region I	La Union	Balaoan	1,500,000	1,499,529	99.97%
Region I	La Union	Bangar	4,211,000	3,657,440	86.85%
Region I	La Union	Bauang	20,616,166	19,155,130	92.91%
Region I	La Union	Burgos	490,000	480,807	98.12%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region I	La Union	Caba	1,900,000	1,805,882	95.05%
Region I	La Union	Luna	2,400,000	2,376,454	99.02%
Region I	La Union	Naguilian	6,800,000	6,745,381	99.20%
Region I	La Union	Pugo	1,700,000	1,689,221	99.37%
Region I	La Union	Rosario	7,225,442	6,900,844	95.51%
Region I	La Union	San Gabriel	1,289,578	750,179	58.17%
Region I	La Union	San Juan	6,783,130	3,781,993	55.76%
Region I	La Union	Santo Tomas	2,000,000	1,838,002	91.90%
Region I	La Union	Santol	785,312	739,652	94.19%
Region I	La Union	Sudipen	1,312,000	1,269,644	96.77%
Region I	La Union	Tubao	1,520,000	1,177,214	77.45%
Region I	Pangasinan	Agno	2,224,000	2,007,188	90.25%
Region I	Pangasinan	Aguilar	2,750,000	2,566,471	93.33%
Region I	Pangasinan	Alcala	1,919,271	1,331,350	69.37%
Region I	Pangasinan	Anda	2,816,637	2,467,373	87.60%
Region I	Pangasinan	Asingan	4,600,000	4,454,188	96.83%
Region I	Pangasinan	Balungao	1,621,132	1,468,861	90.61%
Region I	Pangasinan	Bani	4,950,000	3,777,364	76.31%
Region I	Pangasinan	Basista	966,000	941,588	97.47%
Region I	Pangasinan	Bautista	2,550,393	576,522	22.61%
Region I	Pangasinan	Bayambang	13,313,976	6,660,767	50.03%
Region I	Pangasinan	Binalonan	6,875,000	6,221,471	90.49%
Region I	Pangasinan	Binmaley	11,183,935	2,270,217	20.30%
Region I	Pangasinan	Bolinao	4,595,987	1,386,964	30.18%
Region I	Pangasinan	Bugallon	4,631,422	4,373,243	94.43%
Region I	Pangasinan	Burgos	2,000,000	1,792,041	89.60%
Region I	Pangasinan	Calasiao	15,614,000	14,164,444	90.72%
Region I	Pangasinan	Dasol	3,750,652	3,159,184	84.23%
Region I	Pangasinan	Infanta	2,234,344	1,093,741	48.95%
Region I	Pangasinan	Labrador	2,150,000	2,060,559	95.84%
Region I	Pangasinan	Laoac	4,193,811	2,822,952	67.31%
Region I	Pangasinan	Lingayen	7,904,891	7,437,921	94.09%
Region I	Pangasinan	Mabini	1,292,600	1,226,169	94.86%
Region I	Pangasinan	Malasiqui	9,200,000	6,473,481	70.36%
Region I	Pangasinan	Manaoag	4,968,738	4,295,101	86.44%
Region I	Pangasinan	Mangaldan	12,500,000	4,846,300	38.77%
Region I	Pangasinan	Mangatarem	8,428,451	6,860,960	81.40%
Region I	Pangasinan	Mapandan	4,097,910	3,049,570	74.42%
Region I	Pangasinan	Natividad	2,288,967	940,510	41.09%
Region I	Pangasinan	Pozorrubio	12,947,660	4,803,179	37.10%
Region I	Pangasinan	Rosales	10,000,000	6,539,965	65.40%
Region I	Pangasinan	San Fabian	4,965,401	4,747,658	95.61%
Region I	Pangasinan	San Jacinto	3,585,000	1,898,466	52.96%
Region I	Pangasinan	San Manuel	2,657,562	2,464,579	92.74%
Region I	Pangasinan	San Nicolas	6,500,000	4,384,897	67.46%
Region I	Pangasinan	San Quintin	1,700,000	1,335,401	78.55%
Region I	Pangasinan	Santa Barbara	10,266,468	9,165,344	89.27%
Region I	Pangasinan	Santa Maria	1,200,000	597,482	49.79%
Region I	Pangasinan	Santo Tomas	1,400,000	597,826	42.70%
Region I	Pangasinan	Sison	10,875,260	9,585,405	88.14%
Region I	Pangasinan	Sual	24,363,903	18,067,278	74.16%
Region I	Pangasinan	Tayug	12,000,000	8,798,667	73.32%
Region I	Pangasinan	Umingan	3,000,000	2,946,979	98.23%
Region I	Pangasinan	Urbiztondo	1,715,177	1,658,298	96.68%
Region I	Pangasinan	Villasis	9,000,000	5,392,362	59.92%
Region II	Batanes	Basco	1,886,643	1,827,318	96.86%
Region II	Batanes	Itbayat	375,500	266,661	71.01%
Region II	Batanes	Ivana	212,183	138,077	65.07%
Region II	Batanes	Mahatao	432,491	124,034	28.68%
Region II	Batanes	Sabtang	241,087	228,116	94.62%
Region II	Batanes	Uyugan	165,772	64,819	39.10%
Region II	Cagayan	Abulug	2,160,000	2,014,330	93.26%
Region II	Cagayan	Alcala	1,800,000	1,769,131	98.29%
Region II	Cagayan	Allacapan	2,800,000	2,565,175	91.61%
Region II	Cagayan	Amulung	5,500,000	4,584,406	83.35%
Region II	Cagayan	Aparri	5,023,511	3,886,775	77.37%
Region II	Cagayan	Baggao	2,397,294	1,187,022	49.52%
Region II	Cagayan	Ballesteros	1,500,000	1,120,547	74.70%
Region II	Cagayan	Buguey	5,045,021	4,985,739	98.82%
Region II	Cagayan	Calayan	1,700,000	1,361,838	80.11%
Region II	Cagayan	Camalaniugan	2,282,000	2,098,552	91.96%
Region II	Cagayan	Claveria	2,393,867	1,041,746	43.52%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region II	Cagayan	Enrile	2,000,000	999,313	49.97%
Region II	Cagayan	Gattaran	2,000,000	1,805,138	90.26%
Region II	Cagayan	Gonzaga	3,304,000	3,057,472	92.54%
Region II	Cagayan	Iguig	2,000,000	1,988,995	99.45%
Region II	Cagayan	Lal-Lo	10,000,000	8,500,579	85.01%
Region II	Cagayan	Lasam	1,500,000	905,906	60.39%
Region II	Cagayan	Pamplona	1,079,339	869,262	80.54%
Region II	Cagayan	Peñablanca	2,698,374	1,855,345	68.76%
Region II	Cagayan	Piat	3,000,000	744,844	24.83%
Region II	Cagayan	Rizal	416,357	392,543	94.28%
Region II	Cagayan	Sanchez Mira	2,514,984	1,840,878	73.20%
Region II	Cagayan	Santa Ana	4,104,000	3,580,431	87.24%
Region II	Cagayan	Santa Praxedes	281,089	-	0.00%
Region II	Cagayan	Santa Teresita	1,456,667	815,426	55.98%
Region II	Cagayan	Santo Niño	433,440	170,000	39.22%
Region II	Cagayan	Solana	3,551,116	1,863,038	52.46%
Region II	Cagayan	Tuao	3,141,755	2,908,955	92.59%
Region II	Isabela	Alicia	10,777,000	10,209,555	94.73%
Region II	Isabela	Angadanan	2,030,000	2,023,585	99.68%
Region II	Isabela	Aurora	3,720,269	2,818,120	75.75%
Region II	Isabela	Benito Soliven	1,099,280	728,504	66.27%
Region II	Isabela	Burgos	5,966,020	4,017,353	67.34%
Region II	Isabela	Cabagan	850,000	850,000	100.00%
Region II	Isabela	Cabatuan	3,740,282	2,995,591	80.09%
Region II	Isabela	Cordon	3,000,000	2,703,434	90.11%
Region II	Isabela	Delfin Albano	720,000	713,842	99.14%
Region II	Isabela	Dinapigue	633,057	148,614	23.48%
Region II	Isabela	Divilacan	301,149	146,054	48.50%
Region II	Isabela	Echague	11,405,530	5,910,426	51.82%
Region II	Isabela	Gamu	3,000,000	1,785,445	59.51%
Region II	Isabela	Jones	3,298,809	3,184,127	96.52%
Region II	Isabela	Luna	3,794,500	2,759,653	72.73%
Region II	Isabela	Maconacon	500,000	230,384	46.08%
Region II	Isabela	Mallig	1,740,000	1,689,423	97.09%
Region II	Isabela	Naguilian	1,625,000	1,425,445	87.72%
Region II	Isabela	Palanan	-	-	0.00%
Region II	Isabela	Quezon	4,333,062	4,220,687	97.41%
Region II	Isabela	Quirino	1,117,500	1,034,788	92.60%
Region II	Isabela	Ramon	15,645,677	15,012,860	95.96%
Region II	Isabela	Reina Mercedes	4,000,000	3,927,726	98.19%
Region II	Isabela	Roxas	6,715,000	6,051,872	90.12%
Region II	Isabela	San Agustin	2,107,710	1,748,763	82.97%
Region II	Isabela	San Guillermo	472,060	309,479	65.56%
Region II	Isabela	San Isidro	1,639,927	1,229,745	74.99%
Region II	Isabela	San Manuel	3,253,834	2,869,959	88.20%
Region II	Isabela	San Mariano	14,193,253	10,753,328	75.76%
Region II	Isabela	San Mateo	5,500,000	5,499,540	99.99%
Region II	Isabela	San Pablo	-	-	0.00%
Region II	Isabela	Santa Maria	-	-	0.00%
Region II	Isabela	Santo Tomas	-	-	0.00%
Region II	Isabela	Tumauini	3,200,000	3,168,600	99.02%
Region II	Nueva Vizcaya	Alfonso Castaneda	655,393	643,865	98.24%
Region II	Nueva Vizcaya	Ambaguio	431,153	419,153	97.22%
Region II	Nueva Vizcaya	Aritao	1,936,549	1,929,375	99.63%
Region II	Nueva Vizcaya	Bagabag	4,824,706	4,152,390	86.07%
Region II	Nueva Vizcaya	Bambang	11,278,048	6,393,503	56.69%
Region II	Nueva Vizcaya	Bayombong	11,208,361	3,962,079	35.35%
Region II	Nueva Vizcaya	Diadi	1,137,711	944,544	83.02%
Region II	Nueva Vizcaya	Dupax Del Norte	3,281,773	2,430,099	74.05%
Region II	Nueva Vizcaya	Dupax Del Sur	1,307,895	1,031,408	78.86%
Region II	Nueva Vizcaya	Kasibu	24,667,128	20,022,200	81.17%
Region II	Nueva Vizcaya	Kayapa	2,155,337	1,867,912	86.66%
Region II	Nueva Vizcaya	Quezon	9,826,771	8,333,058	84.80%
Region II	Nueva Vizcaya	Santa Fe	727,000	664,005	91.33%
Region II	Nueva Vizcaya	Solano	16,364,451	10,691,012	65.33%
Region II	Nueva Vizcaya	Villaverde	1,757,171	1,441,090	82.01%
Region II	Quirino	Aglipay	751,582	261,199	34.75%
Region II	Quirino	Cabarroguis	1,470,000	1,342,396	91.32%
Region II	Quirino	Diffun	2,250,000	2,052,167	91.21%
Region II	Quirino	Maddela	2,750,000	2,554,190	92.88%
Region II	Quirino	Nagtipunan	412,500	375,948	91.14%
Region II	Quirino	Saguday	938,478	911,655	97.14%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region III	Aurora	Baler	7,925,000	6,704,000	84.59%
Region III	Aurora	Casiguran	1,200,000	1,197,934	99.83%
Region III	Aurora	Dilasag	1,520,524	1,427,759	93.90%
Region III	Aurora	Dinalungan	800,000	692,625	86.58%
Region III	Aurora	Dingalan	4,180,000	3,901,647	93.34%
Region III	Aurora	Dipaculao	3,313,747	3,069,012	92.61%
Region III	Aurora	Maria Aurora	5,440,901	3,197,306	58.76%
Region III	Aurora	San Luis	2,600,000	1,658,134	63.77%
Region III	Bataan	Abucay	15,510,803	14,235,901	91.78%
Region III	Bataan	Bagac	21,231,196	17,768,787	83.69%
Region III	Bataan	Dinalupihan	36,722,227	21,703,311	59.10%
Region III	Bataan	Hermosa	25,194,560	22,906,263	90.92%
Region III	Bataan	Limay	704,184,158	362,207,856	51.44%
Region III	Bataan	Mariveles	207,120,224	112,306,686	54.22%
Region III	Bataan	Morong	43,864,600	38,055,542	86.76%
Region III	Bataan	Orani	20,430,117	15,035,103	73.59%
Region III	Bataan	Orion	11,978,400	10,687,623	89.22%
Region III	Bataan	Pilar	8,989,877	8,059,423	89.65%
Region III	Bataan	Samal	13,359,014	11,026,616	82.54%
Region III	Bulacan	Angat	7,000,000	5,398,281	77.12%
Region III	Bulacan	Balagtas	30,833,000	2,090,908	6.78%
Region III	Bulacan	Bocaue	19,300,000	19,024,072	98.57%
Region III	Bulacan	Bulacan	19,023,188	17,521,521	92.11%
Region III	Bulacan	Bustos	8,635,000	8,392,155	97.19%
Region III	Bulacan	Calumpit	28,328,975	7,686,447	27.13%
Region III	Bulacan	Doña Remedios Trinidad	3,950,994	2,505,278	63.41%
Region III	Bulacan	Guiguinto	50,799,198	39,784,922	78.32%
Region III	Bulacan	Hagonoy	6,052,180	4,821,679	79.67%
Region III	Bulacan	Marilao	62,000,000	58,514,116	94.38%
Region III	Bulacan	Norzaragay	91,874,751	71,061,925	77.35%
Region III	Bulacan	Obando	11,244,985	6,592,424	58.63%
Region III	Bulacan	Pandi	27,060,000	24,545,971	90.71%
Region III	Bulacan	Paombong	4,100,000	3,977,980	97.02%
Region III	Bulacan	Plaridel	27,035,000	26,112,457	96.59%
Region III	Bulacan	Pulilan	32,096,500	21,492,222	66.96%
Region III	Bulacan	San Ildefonso	83,530,000	66,282,782	79.35%
Region III	Bulacan	San Miguel	30,000,000	29,066,654	96.89%
Region III	Bulacan	San Rafael	23,370,992	13,844,835	59.24%
Region III	Bulacan	Santa Maria	53,450,000	52,540,388	98.30%
Region III	Nueva Ecija	Aliaga	6,355,000	3,591,414	56.51%
Region III	Nueva Ecija	Bongabon	7,930,000	5,886,189	74.23%
Region III	Nueva Ecija	Cabiao	11,300,000	10,342,884	91.53%
Region III	Nueva Ecija	Carranglan	6,468,717	2,233,659	34.53%
Region III	Nueva Ecija	Cuyapo	7,000,000	6,304,212	90.06%
Region III	Nueva Ecija	Gabaldon	4,318,485	3,446,250	79.80%
Region III	Nueva Ecija	General Mamerto Natividad	12,155,000	3,107,768	25.57%
Region III	Nueva Ecija	General Tinio	3,604,000	2,080,047	57.71%
Region III	Nueva Ecija	Guimba	18,829,138	16,007,058	85.01%
Region III	Nueva Ecija	Jaen	8,779,881	7,748,644	88.25%
Region III	Nueva Ecija	Laur	2,934,098	2,369,430	80.75%
Region III	Nueva Ecija	Licab	1,238,000	1,213,298	98.00%
Region III	Nueva Ecija	Llanera	11,800,000	10,173,017	86.21%
Region III	Nueva Ecija	Lupao	4,031,260	4,028,222	99.92%
Region III	Nueva Ecija	Nampicuan	1,272,151	595,574	46.82%
Region III	Nueva Ecija	Pantabangan	16,786,409	14,532,710	86.57%
Region III	Nueva Ecija	Peñaranda	3,750,000	3,562,021	94.99%
Region III	Nueva Ecija	Quezon	2,964,000	2,843,821	95.95%
Region III	Nueva Ecija	Rizal	9,575,000	3,645,935	38.08%
Region III	Nueva Ecija	San Antonio	13,686,115	13,559,289	99.07%
Region III	Nueva Ecija	San Isidro	6,600,000	5,683,328	86.11%
Region III	Nueva Ecija	San Leonardo	11,500,000	9,339,923	81.22%
Region III	Nueva Ecija	Santa Rosa	16,200,000	14,158,132	87.40%
Region III	Nueva Ecija	Santo Domingo	5,565,550	5,250,528	94.34%
Region III	Nueva Ecija	Talavera	29,600,000	25,888,618	87.46%
Region III	Nueva Ecija	Talugtug	4,184,655	4,066,083	97.17%
Region III	Nueva Ecija	Zaragoza	7,850,000	7,174,263	91.39%
Region III	Pampanga	Apalit	10,244,904	10,218,046	99.74%
Region III	Pampanga	Arayat	13,500,000	12,452,006	92.24%
Region III	Pampanga	Bacolor	9,350,000	9,221,763	98.63%
Region III	Pampanga	Candaba	2,100,000	2,064,863	98.33%
Region III	Pampanga	Floridablanca	23,171,227	15,934,495	68.77%
Region III	Pampanga	Guagua	15,526,740	11,934,561	76.86%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region III	Pampanga	Lubao	15,297,035	14,996,250	98.03%
Region III	Pampanga	Macabebe	4,020,469	3,737,374	92.96%
Region III	Pampanga	Magalang	12,104,000	11,889,691	98.23%
Region III	Pampanga	Masantol	2,150,000	2,068,013	96.19%
Region III	Pampanga	Mexico	40,999,800	9,001,494	21.95%
Region III	Pampanga	Minalin	3,788,878	3,606,932	95.20%
Region III	Pampanga	Porac	16,000,000	15,574,081	97.34%
Region III	Pampanga	San Luis	1,378,672	1,263,316	91.63%
Region III	Pampanga	San Simon	29,700,000	28,262,117	95.16%
Region III	Pampanga	Santa Ana	1,490,000	1,475,799	99.05%
Region III	Pampanga	Santa Rita	4,135,000	3,993,140	96.57%
Region III	Pampanga	Santo Tomas	2,720,000	2,564,782	94.29%
Region III	Pampanga	Sasmuan	1,350,000	1,170,129	86.68%
Region III	Tarlac	Anao	1,000,000	953,496	95.35%
Region III	Tarlac	Bamban	8,796,014	8,495,424	96.58%
Region III	Tarlac	Camiling	3,951,950	3,558,913	90.05%
Region III	Tarlac	Capas	15,255,509	13,516,418	88.60%
Region III	Tarlac	Concepcion	26,205,215	14,503,990	55.35%
Region III	Tarlac	Gerona	15,602,393	13,723,653	87.96%
Region III	Tarlac	La Paz	3,380,000	1,864,345	55.16%
Region III	Tarlac	Mayantoc	2,000,000	1,908,170	95.41%
Region III	Tarlac	Moncada	2,443,000	2,441,334	99.93%
Region III	Tarlac	Paniqui	8,771,249	8,609,899	98.16%
Region III	Tarlac	Pura	2,000,000	1,910,691	95.53%
Region III	Tarlac	Ramos	978,212	935,378	95.62%
Region III	Tarlac	San Clemente	1,508,501	1,411,857	93.59%
Region III	Tarlac	San Jose	1,900,000	1,839,059	96.79%
Region III	Tarlac	San Manuel	2,900,000	2,769,871	95.51%
Region III	Tarlac	Santa Ignacia	3,258,019	2,792,250	85.70%
Region III	Tarlac	Victoria	3,000,000	2,041,971	68.07%
Region III	Zambales	Botolan	3,125,000	1,407,264	45.03%
Region III	Zambales	Cabangan	3,056,711	1,982,846	64.87%
Region III	Zambales	Candelaria	2,000,000	1,152,780	57.64%
Region III	Zambales	Castillejos	8,000,000	7,418,918	92.74%
Region III	Zambales	Iba	7,732,594	5,434,971	70.29%
Region III	Zambales	Masinloc	148,181,218	115,241,829	77.77%
Region III	Zambales	Palauig	8,426,143	4,228,164	50.18%
Region III	Zambales	San Antonio	5,100,000	11,422,472	223.97%
Region III	Zambales	San Felipe	2,331,136	1,190,184	51.06%
Region III	Zambales	San Marcelino	3,706,607	3,526,164	95.13%
Region III	Zambales	San Narciso	3,250,000	2,684,413	82.60%
Region III	Zambales	Santa Cruz	6,315,000	10,826,359	171.44%
Region III	Zambales	Subic	27,060,246	22,628,038	83.62%
Region IV-A	Batangas	Agoncillo	1,681,013	1,526,034	90.78%
Region IV-A	Batangas	Alitagtag	4,504,135	4,392,545	97.52%
Region IV-A	Batangas	Balayan	30,000,000	16,839,016	56.13%
Region IV-A	Batangas	Balete	1,336,022	564,559	42.26%
Region IV-A	Batangas	Bauan	27,680,000	17,734,125	64.07%
Region IV-A	Batangas	Calatagan	14,951,094	13,192,901	88.24%
Region IV-A	Batangas	Cuenca	8,243,127	1,337,306	16.22%
Region IV-A	Batangas	Ibaan	8,002,438	7,336,112	91.67%
Region IV-A	Batangas	Laurel	12,622,000	7,853,982	62.22%
Region IV-A	Batangas	Lemery	20,048,910	13,508,727	67.38%
Region IV-A	Batangas	Lian	6,800,000	6,579,480	96.76%
Region IV-A	Batangas	Lobo	2,416,920	1,857,046	76.84%
Region IV-A	Batangas	Mabini	36,000,000	29,294,633	81.37%
Region IV-A	Batangas	Malvar	32,431,364	22,724,366	70.07%
Region IV-A	Batangas	Mataasnakahoy	2,707,800	2,391,870	88.33%
Region IV-A	Batangas	Nasugbu	105,182,797	39,204,937	37.27%
Region IV-A	Batangas	Padre Garcia	5,154,945	2,107,453	40.88%
Region IV-A	Batangas	Rosario	20,609,781	8,428,817	40.90%
Region IV-A	Batangas	San Jose	11,152,065	9,545,631	85.60%
Region IV-A	Batangas	San Juan	14,963,443	5,025,482	33.59%
Region IV-A	Batangas	San Luis	1,295,901	787,155	60.74%
Region IV-A	Batangas	San Nicolas	937,307	285,425	30.45%
Region IV-A	Batangas	San Pascual	30,085,494	15,465,717	51.41%
Region IV-A	Batangas	Santa Teresita	1,413,893	1,403,036	99.23%
Region IV-A	Batangas	Taal	3,169,865	3,119,539	98.41%
Region IV-A	Batangas	Talisay	11,777,972	4,803,051	40.78%
Region IV-A	Batangas	Taysan	17,906,000	17,244,107	96.30%
Region IV-A	Batangas	Tingloy	600,000	548,150	91.36%
Region IV-A	Batangas	Tuy	3,831,298	3,685,673	96.20%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region IV-A	Cavite	Alfonso	13,165,800	11,500,791	87.35%
Region IV-A	Cavite	Amadeo	5,540,000	2,769,192	49.99%
Region IV-A	Cavite	Gen. Mariano Alvarez	10,632,000	6,380,461	60.01%
Region IV-A	Cavite	General Emilio Aguinaldo	3,800,000	3,757,721	98.89%
Region IV-A	Cavite	Indang	6,000,000	4,516,729	75.28%
Region IV-A	Cavite	Kawit	47,785,000	15,133,670	31.67%
Region IV-A	Cavite	Magallanes	4,122,800	3,702,929	89.82%
Region IV-A	Cavite	Maragondon	6,025,000	4,596,259	76.29%
Region IV-A	Cavite	Mendez	5,900,000	5,682,576	96.31%
Region IV-A	Cavite	Naic	23,000,000	20,986,922	91.25%
Region IV-A	Cavite	Noveleta	5,080,000	3,187,076	62.74%
Region IV-A	Cavite	Rosario	14,300,000	10,998,043	76.91%
Region IV-A	Cavite	Silang	138,048,800	62,247,160	45.09%
Region IV-A	Cavite	Tanza	82,500,000	43,463,608	52.68%
Region IV-A	Cavite	Ternate	36,026,600	15,239,964	42.30%
Region IV-A	Laguna	Alaminos	10,782,400	6,606,146	61.27%
Region IV-A	Laguna	Bay	6,000,000	5,875,600	97.93%
Region IV-A	Laguna	Calauan	7,472,397	3,909,293	52.32%
Region IV-A	Laguna	Cavinti	4,416,000	2,308,025	52.27%
Region IV-A	Laguna	Famy	1,454,770	1,210,711	83.22%
Region IV-A	Laguna	Kalayaan	6,203,300	5,653,765	91.14%
Region IV-A	Laguna	Liliw	2,310,000	1,729,673	74.88%
Region IV-A	Laguna	Los Baños	40,162,317	14,602,136	36.36%
Region IV-A	Laguna	Luisiana	2,633,448	2,390,768	90.78%
Region IV-A	Laguna	Lumban	4,000,000	2,653,585	66.34%
Region IV-A	Laguna	Mabitac	1,160,000	1,050,359	90.55%
Region IV-A	Laguna	Magdalena	1,800,000	1,303,330	72.41%
Region IV-A	Laguna	Majayjay	3,117,399	2,819,306	90.44%
Region IV-A	Laguna	Nagcarlan	6,764,619	3,794,499	56.09%
Region IV-A	Laguna	Paete	1,500,000	1,453,670	96.91%
Region IV-A	Laguna	Pagsanjan	5,577,285	4,933,461	88.46%
Region IV-A	Laguna	Pakil	2,000,000	1,653,894	82.69%
Region IV-A	Laguna	Pangil	3,691,543	1,836,023	49.74%
Region IV-A	Laguna	Pila	5,400,000	3,859,641	71.47%
Region IV-A	Laguna	Rizal	1,090,300	1,078,881	98.95%
Region IV-A	Laguna	Santa Cruz	15,000,000	13,413,205	89.42%
Region IV-A	Laguna	Santa Maria	4,224,408	4,013,206	95.00%
Region IV-A	Laguna	Siniloan	4,392,014	4,186,151	95.31%
Region IV-A	Laguna	Victoria	4,080,000	3,521,473	86.31%
Region IV-A	Quezon	Agdangan	350,000	348,966	99.70%
Region IV-A	Quezon	Alabat	805,000	793,420	98.56%
Region IV-A	Quezon	Atimonan	9,747,752	6,527,336	66.96%
Region IV-A	Quezon	Buenavista	1,300,000	785,550	60.43%
Region IV-A	Quezon	Burdeos	1,182,495	1,054,545	89.18%
Region IV-A	Quezon	Calauag	5,923,720	2,103,967	35.52%
Region IV-A	Quezon	Candelaria	14,800,000	9,414,873	63.61%
Region IV-A	Quezon	Catanauan	4,657,000	3,983,679	85.54%
Region IV-A	Quezon	Dolores	2,191,725	288,110	13.15%
Region IV-A	Quezon	General Luna	1,087,343	601,206	55.29%
Region IV-A	Quezon	General Nakar	390,358	389,200	99.70%
Region IV-A	Quezon	Guinayangan	7,892,666	6,547,746	82.96%
Region IV-A	Quezon	Gumaca	9,086,474	3,942,975	43.39%
Region IV-A	Quezon	Infanta	3,480,475	3,036,326	87.24%
Region IV-A	Quezon	Jomalig	547,000	317,471	58.04%
Region IV-A	Quezon	Lopez	5,780,000	3,840,259	66.44%
Region IV-A	Quezon	Lucban	9,000,000	7,130,773	79.23%
Region IV-A	Quezon	Macalelon	3,047,235	1,076,666	35.33%
Region IV-A	Quezon	Mauban	194,823,064	110,166,986	56.55%
Region IV-A	Quezon	Mulanay	2,128,356	774,459	36.39%
Region IV-A	Quezon	Padre Burgos	1,000,000	499,750	49.98%
Region IV-A	Quezon	Pagbilao	84,228,567	60,430,729	71.75%
Region IV-A	Quezon	Panukulan	700,000	576,878	82.41%
Region IV-A	Quezon	Patnanungan	1,080,858	502,640	46.50%
Region IV-A	Quezon	Perez	562,500	542,676	96.48%
Region IV-A	Quezon	Pitogo	1,532,116	1,452,116	94.78%
Region IV-A	Quezon	Plaridel	560,000	197,747	35.31%
Region IV-A	Quezon	Polillo	4,105,000	2,862,262	69.73%
Region IV-A	Quezon	Quezon	1,160,340	504,618	43.49%
Region IV-A	Quezon	Real	2,825,350	1,512,325	53.53%
Region IV-A	Quezon	Sampaloc	2,300,000	1,568,166	68.18%
Region IV-A	Quezon	San Andres	1,873,114	373,650	19.95%
Region IV-A	Quezon	San Antonio	3,050,000	2,257,281	74.01%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region IV-A	Quezon	San Francisco	3,165,162	1,851,917	58.51%
Region IV-A	Quezon	San Narciso	1,500,000	761,695	50.78%
Region IV-A	Quezon	Sariaya	40,768,609	34,648,707	84.99%
Region IV-A	Quezon	Tagkawayan	3,201,000	2,651,485	82.83%
Region IV-A	Quezon	Tiaong	19,493,100	7,128,492	36.57%
Region IV-A	Quezon	Unisan	2,165,540	1,394,655	64.40%
Region IV-A	Rizal	Angono	42,636,238	37,053,040	86.91%
Region IV-A	Rizal	Baras	17,665,892	15,694,427	88.84%
Region IV-A	Rizal	Binangonan	76,049,000	64,613,529	84.96%
Region IV-A	Rizal	Cainta	296,320,869	169,759,904	57.29%
Region IV-A	Rizal	Cardona	7,758,886	7,644,191	98.52%
Region IV-A	Rizal	Jala-Jala	6,500,000	4,727,141	72.73%
Region IV-A	Rizal	Morong	15,260,294	13,657,304	89.50%
Region IV-A	Rizal	Pililia	44,607,816	43,894,446	98.40%
Region IV-A	Rizal	Rodriguez	63,400,000	57,112,317	90.08%
Region IV-A	Rizal	San Mateo	83,385,857	53,978,040	64.73%
Region IV-A	Rizal	Tanay	38,155,000	29,739,205	77.94%
Region IV-A	Rizal	Taytay	109,921,781	100,423,038	91.36%
Region IV-A	Rizal	Teresa	28,914,012	25,611,124	88.58%
MIMAROPA Region	Marinduque	Boac	2,698,614	2,621,639	97.15%
MIMAROPA Region	Marinduque	Buenavista	1,609,120	876,754	54.49%
MIMAROPA Region	Marinduque	Gasan	5,396,425	1,620,447	30.03%
MIMAROPA Region	Marinduque	Mogpog	2,800,000	1,446,209	51.65%
MIMAROPA Region	Marinduque	Santa Cruz	2,000,000	1,317,696	65.88%
MIMAROPA Region	Marinduque	Torrijos	3,867,285	3,304,159	85.44%
MIMAROPA Region	Occidental Mindoro	Abra De Ilog	3,400,000	2,001,452	58.87%
MIMAROPA Region	Occidental Mindoro	Calintaan	2,037,656	1,750,000	85.88%
MIMAROPA Region	Occidental Mindoro	Looc	745,007	383,110	51.42%
MIMAROPA Region	Occidental Mindoro	Lubang	2,247,929	2,141,131	95.25%
MIMAROPA Region	Occidental Mindoro	Magsaysay	2,340,000	1,807,511	77.24%
MIMAROPA Region	Occidental Mindoro	Mamburao	4,140,000	3,172,912	76.64%
MIMAROPA Region	Occidental Mindoro	Paluan	1,219,000	880,476	72.23%
MIMAROPA Region	Occidental Mindoro	Rizal	3,331,000	2,839,531	85.25%
MIMAROPA Region	Occidental Mindoro	Sablayan	4,544,687	4,183,717	92.06%
MIMAROPA Region	Occidental Mindoro	San Jose	22,658,236	14,732,879	65.02%
MIMAROPA Region	Occidental Mindoro	Santa Cruz	1,279,900	1,238,288	96.75%
MIMAROPA Region	Oriental Mindoro	Baco	1,963,340	1,849,430	94.20%
MIMAROPA Region	Oriental Mindoro	Bansud	1,599,376	1,066,520	66.68%
MIMAROPA Region	Oriental Mindoro	Bongabong	7,018,021	6,023,899	85.83%
MIMAROPA Region	Oriental Mindoro	Bulalacao	1,400,000	1,324,443	94.60%
MIMAROPA Region	Oriental Mindoro	Gloria	5,671,101	5,312,029	93.67%
MIMAROPA Region	Oriental Mindoro	Mansalay	2,257,755	851,155	37.70%
MIMAROPA Region	Oriental Mindoro	Naujan	8,100,000	6,615,773	81.68%
MIMAROPA Region	Oriental Mindoro	Pinamalayan	5,107,305	2,940,879	57.58%
MIMAROPA Region	Oriental Mindoro	Pola	2,638,343	2,519,450	95.49%
MIMAROPA Region	Oriental Mindoro	Puerto Galera	17,483,102	12,386,313	70.85%
MIMAROPA Region	Oriental Mindoro	Roxas	5,254,964	5,192,349	98.81%
MIMAROPA Region	Oriental Mindoro	San Teodoro	1,511,188	1,490,353	98.62%
MIMAROPA Region	Oriental Mindoro	Socorro	4,554,088	1,442,397	31.67%
MIMAROPA Region	Oriental Mindoro	Victoria	3,000,000	2,657,398	88.58%
MIMAROPA Region	Palawan	Aborlan	8,797,180	1,477,052	16.79%
MIMAROPA Region	Palawan	Agutaya	90,000	50,000	55.56%
MIMAROPA Region	Palawan	Araceli	486,052	337,951	69.53%
MIMAROPA Region	Palawan	Balabac	1,806,281	1,404,762	77.77%
MIMAROPA Region	Palawan	Bataraza	11,561,536	4,561,536	39.45%
MIMAROPA Region	Palawan	Brooke'S Point	12,079,444	4,285,901	35.48%
MIMAROPA Region	Palawan	Busuanga	1,199,264	-	0.00%
MIMAROPA Region	Palawan	Cagayancillo	-	-	0.00%
MIMAROPA Region	Palawan	Coron	17,000,000	12,515,413	73.62%
MIMAROPA Region	Palawan	Culion	1,800,000	1,053,281	58.52%
MIMAROPA Region	Palawan	Cuyo	8,565,201	5,571,488	65.05%
MIMAROPA Region	Palawan	Dumaran	-	-	0.00%
MIMAROPA Region	Palawan	El Nido	14,095,521	13,963,303	99.06%
MIMAROPA Region	Palawan	Kalayaan	-	-	0.00%
MIMAROPA Region	Palawan	Linapacan	630,787	276,998	43.91%
MIMAROPA Region	Palawan	Magsaysay	792,502	213,870	26.99%
MIMAROPA Region	Palawan	Narra	16,273,487	6,455,500	39.67%
MIMAROPA Region	Palawan	Quezon	9,382,281	1,603,209	17.09%
MIMAROPA Region	Palawan	Rizal	400,000	233,262	58.32%
MIMAROPA Region	Palawan	Roxas	5,500,000	3,464,726	63.00%
MIMAROPA Region	Palawan	San Vicente	5,065,507	3,771,879	74.46%
MIMAROPA Region	Palawan	Sofronio Española	4,050,000	1,710,277	42.23%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
MIMAROPA Region	Palawan	Taytay	2,396,000	2,260,104	94.33%
MIMAROPA Region	Romblon	Alcantara	-	-	0.00%
MIMAROPA Region	Romblon	Banton	130,000	-	0.00%
MIMAROPA Region	Romblon	Cajidiocan	525,509	328,487	62.51%
MIMAROPA Region	Romblon	Calatrava	445,180	189,764	42.63%
MIMAROPA Region	Romblon	Concepcion	263,645	-	0.00%
MIMAROPA Region	Romblon	Corcuera	332,435	286,628	86.22%
MIMAROPA Region	Romblon	Ferrol	450,000	448,838	99.74%
MIMAROPA Region	Romblon	Looc	1,989,000	1,914,201	96.24%
MIMAROPA Region	Romblon	Magdiwang	198,000	105,537	53.30%
MIMAROPA Region	Romblon	Odiongan	2,999,846	2,617,619	87.26%
MIMAROPA Region	Romblon	Romblon	1,750,440	1,385,739	79.17%
MIMAROPA Region	Romblon	San Agustin	1,000,000	996,068	99.61%
MIMAROPA Region	Romblon	San Andres	576,062	530,628	92.11%
MIMAROPA Region	Romblon	San Fernando	400,000	253,747	63.44%
MIMAROPA Region	Romblon	San Jose	235,935	231,697	98.20%
MIMAROPA Region	Romblon	Santa Fe	308,850	305,233	98.83%
MIMAROPA Region	Romblon	Santa Maria	471,718	468,022	99.22%
Region V	Albay	Bacacay	5,378,876	1,869,105	34.75%
Region V	Albay	Camalig	4,743,000	2,067,015	43.58%
Region V	Albay	Daraga	25,096,091	3,646,193	14.53%
Region V	Albay	Guinobatan	8,852,512	1,645,323	18.59%
Region V	Albay	Jovellar	268,146	175,050	65.28%
Region V	Albay	Libon	2,100,000	1,484,915	70.71%
Region V	Albay	Malilipot	2,000,000	939,773	46.99%
Region V	Albay	Malinao	3,879,080	1,526,157	39.34%
Region V	Albay	Manito	12,650,000	11,322,602	89.51%
Region V	Albay	Oas	6,000,000	4,253,432	70.89%
Region V	Albay	Pio Duran	2,740,000	2,263,308	82.60%
Region V	Albay	Polangui	4,500,000	4,248,157	94.40%
Region V	Albay	Rapu-Rapu	1,500,000	537,347	35.82%
Region V	Albay	Santo Domingo	6,900,000	1,374,700	19.92%
Region V	Albay	Tiwi	21,429,583	5,275,294	24.62%
Region V	Camarines Norte	Basud	-	-	0.00%
Region V	Camarines Norte	Capalonga	1,402,422	1,381,407	98.50%
Region V	Camarines Norte	Daet	13,529,858	11,878,851	87.80%
Region V	Camarines Norte	Jose Panganiban	2,316,305	315,865	13.64%
Region V	Camarines Norte	Labo	6,177,265	2,147,599	34.77%
Region V	Camarines Norte	Mercedes	2,223,666	4,363,102	196.21%
Region V	Camarines Norte	Paracale	2,057,000	2,056,629	99.98%
Region V	Camarines Norte	San Lorenzo Ruiz	400,000	264,753	66.19%
Region V	Camarines Norte	San Vicente	300,000	293,716	97.91%
Region V	Camarines Norte	Santa Elena	1,489,000	1,363,137	91.55%
Region V	Camarines Norte	Talisay	1,571,965	3,240,097	206.12%
Region V	Camarines Norte	Vinzons	1,527,500	1,344,951	88.05%
Region V	Camarines Sur	Baao	1,970,000	1,484,386	75.35%
Region V	Camarines Sur	Balatan	700,000	-	0.00%
Region V	Camarines Sur	Bato	1,000,000	378,215	37.82%
Region V	Camarines Sur	Bombon	935,000	145,464	15.56%
Region V	Camarines Sur	Buhi	2,809,057	2,118,705	75.42%
Region V	Camarines Sur	Bula	2,668,285	2,291,009	85.86%
Region V	Camarines Sur	Cabusao	440,744	410,292	93.09%
Region V	Camarines Sur	Calabanga	5,722,600	5,122,600	89.52%
Region V	Camarines Sur	Camaligan	1,250,060	647,485	51.80%
Region V	Camarines Sur	Canaman	1,200,000	1,713,010	142.75%
Region V	Camarines Sur	Caramoan	1,581,179	799,005	50.53%
Region V	Camarines Sur	Del Gallego	1,381,000	1,239,508	89.75%
Region V	Camarines Sur	Gainza	500,000	403,176	80.64%
Region V	Camarines Sur	Garchitorena	330,251	-	0.00%
Region V	Camarines Sur	Goa	12,340,036	787,271	6.38%
Region V	Camarines Sur	Lagonoy	1,050,000	-	0.00%
Region V	Camarines Sur	Libmanan	5,125,000	2,591,434	50.56%
Region V	Camarines Sur	Lupi	1,500,000	855,321	57.02%
Region V	Camarines Sur	Magarao	1,292,063	1,144,605	88.59%
Region V	Camarines Sur	Milaor	1,313,554	178,287	13.57%
Region V	Camarines Sur	Minalabac	1,250,000	625,884	50.07%
Region V	Camarines Sur	Nabua	4,299,533	3,206,661	74.58%
Region V	Camarines Sur	Ocampo	2,679,516	1,659,814	61.94%
Region V	Camarines Sur	Pamplona	1,000,000	104,000	10.40%
Region V	Camarines Sur	Pasacao	1,550,000	1,252,019	80.78%
Region V	Camarines Sur	Pili	10,500,000	6,319,770	60.19%
Region V	Camarines Sur	Presentacion	400,000	331,835	82.96%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region V	Camarines Sur	Ragay	1,913,000	1,752,000	91.58%
Region V	Camarines Sur	Sagñay	1,641,733	902,745	54.99%
Region V	Camarines Sur	San Fernando	1,300,000	995,662	76.59%
Region V	Camarines Sur	San Jose	-	-	0.00%
Region V	Camarines Sur	Sipocot	3,147,902	559,078	17.76%
Region V	Camarines Sur	Siruma	782,829	634,833	81.09%
Region V	Camarines Sur	Tigaon	1,200,000	1,134,510	94.54%
Region V	Camarines Sur	Tinambac	2,553,000	2,368,200	92.76%
Region V	Catanduanes	Bagamanoc	606,344	521,050	85.93%
Region V	Catanduanes	Baras	459,336	398,482	86.75%
Region V	Catanduanes	Bato	2,077,612	1,765,636	84.98%
Region V	Catanduanes	Caramoran	1,200,000	1,195,435	99.62%
Region V	Catanduanes	Gigmoto	513,375	502,835	97.95%
Region V	Catanduanes	Pandan	1,356,561	1,356,561	100.00%
Region V	Catanduanes	Panganiban	500,000	376,615	75.32%
Region V	Catanduanes	San Andres	653,109	647,804	99.19%
Region V	Catanduanes	San Miguel	262,500	262,500	100.00%
Region V	Catanduanes	Viga	2,795,741	2,095,287	74.95%
Region V	Catanduanes	Virac	15,000,000	14,163,512	94.42%
Region V	Masbate	Aroroy	41,784,000	40,061,656	95.88%
Region V	Masbate	Baleno	750,000	750,000	100.00%
Region V	Masbate	Balud	1,455,075	1,330,513	91.44%
Region V	Masbate	Batuan	586,612	586,612	100.00%
Region V	Masbate	Cataingan	2,026,061	1,639,052	80.90%
Region V	Masbate	Cawayan	2,500,000	2,388,550	95.54%
Region V	Masbate	Claveria	1,500,000	1,081,979	72.13%
Region V	Masbate	Dimasalang	704,150	258,104	36.65%
Region V	Masbate	Esperanza	-	-	0.00%
Region V	Masbate	Mandaon	-	-	0.00%
Region V	Masbate	Milagros	2,039,510	1,075,279	52.72%
Region V	Masbate	Mobo	3,500,000	2,825,000	80.71%
Region V	Masbate	Monreal	475,344	383,494	80.68%
Region V	Masbate	Palanas	404,897	380,280	93.92%
Region V	Masbate	Pio V. Corpuz	700,000	671,980	96.00%
Region V	Masbate	Placer	5,360,000	5,265,568	98.24%
Region V	Masbate	San Fernando	309,058	266,505	86.23%
Region V	Masbate	San Jacinto	550,000	306,884	55.80%
Region V	Masbate	San Pascual	1,639,000	1,246,000	76.02%
Region V	Masbate	Uson	20,000,000	19,887,000	99.44%
Region V	Sorsogon	Barcelona	969,385	915,933	94.49%
Region V	Sorsogon	Bulan	5,076,395	2,215,931	43.65%
Region V	Sorsogon	Bulusan	1,107,229	835,144	75.43%
Region V	Sorsogon	Casiguran	5,378,640	5,235,701	97.34%
Region V	Sorsogon	Castilla	4,398,653	4,036,339	91.76%
Region V	Sorsogon	Donsol	3,050,645	2,587,207	84.81%
Region V	Sorsogon	Gubat	3,977,257	527,544	13.26%
Region V	Sorsogon	Irosin	3,765,428	2,833,747	75.26%
Region V	Sorsogon	Juban	1,515,000	1,419,939	93.73%
Region V	Sorsogon	Magallanes	1,434,133	900,725	62.81%
Region V	Sorsogon	Matnog	2,093,826	1,223,200	58.42%
Region V	Sorsogon	Pilar	3,628,667	2,630,275	72.49%
Region V	Sorsogon	Prieto Diaz	910,000	833,451	91.59%
Region V	Sorsogon	Santa Magdalena	987,484	527,343	53.40%
Region VI	Aklan	Altavas	1,206,000	942,208	78.13%
Region VI	Aklan	Balete	903,000	775,632	85.90%
Region VI	Aklan	Banga	2,715,000	2,711,379	99.87%
Region VI	Aklan	Batan	2,387,178	2,220,544	93.02%
Region VI	Aklan	Buruanga	1,421,752	1,161,395	81.69%
Region VI	Aklan	Ibajay	4,293,906	3,298,906	76.83%
Region VI	Aklan	Kalibo	17,207,121	11,367,760	66.06%
Region VI	Aklan	Lezo	1,200,000	773,897	64.49%
Region VI	Aklan	Libacao	603,012	468,051	77.62%
Region VI	Aklan	Madalag	978,731	953,000	97.37%
Region VI	Aklan	Makato	2,170,605	1,406,018	64.78%
Region VI	Aklan	Malay	49,099,450	34,367,406	70.00%
Region VI	Aklan	Malinao	833,278	598,946	71.88%
Region VI	Aklan	Nabas	10,677,225	6,509,972	60.97%
Region VI	Aklan	New Washington	3,223,898	2,649,736	82.19%
Region VI	Aklan	Numancia	2,552,200	2,162,477	84.73%
Region VI	Aklan	Tangalan	2,400,000	1,189,166	49.55%
Region VI	Antique	Anini-Y	1,000,000	776,391	77.64%
Region VI	Antique	Barbaza	950,000	780,213	82.13%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region VI	Antique	Belison	2,600,000	409,350	15.74%
Region VI	Antique	Bugasong	3,402,246	6,327,686	185.99%
Region VI	Antique	Caluya	1,413,293	574,387	40.64%
Region VI	Antique	Culasi	1,149,992	1,114,271	96.89%
Region VI	Antique	Hamtic	2,000,000	1,912,521	95.63%
Region VI	Antique	Laua-An	4,300,000	2,734,424	63.59%
Region VI	Antique	Libertad	-	-	0.00%
Region VI	Antique	Pandan	2,227,000	306,582	13.77%
Region VI	Antique	Patnongon	1,900,000	1,585,479	83.45%
Region VI	Antique	San Jose	10,819,768	5,782,103	53.44%
Region VI	Antique	San Remigio	5,088,293	4,782,085	93.98%
Region VI	Antique	Sebaste	764,500	553,989	72.46%
Region VI	Antique	Sibalom	20,261,000	14,838,593	73.24%
Region VI	Antique	Tibiao	1,118,000	960,893	85.95%
Region VI	Antique	Tobias Fornier	1,010,000	839,039	83.07%
Region VI	Antique	Valderrama	658,018	594,981	90.42%
Region VI	Capiz	Cuartero	600,000	436,196	72.70%
Region VI	Capiz	Dao	700,800	592,086	84.49%
Region VI	Capiz	Dumalag	936,715	759,376	81.07%
Region VI	Capiz	Dumarao	2,000,000	1,442,672	72.13%
Region VI	Capiz	Ivisan	500,000	190,975	38.19%
Region VI	Capiz	Jamindan	883,967	319,264	36.12%
Region VI	Capiz	Ma-Ayon	750,000	636,327	84.84%
Region VI	Capiz	Mambusao	1,000,000	875,565	87.56%
Region VI	Capiz	Panay	7,000,000	4,330,861	61.87%
Region VI	Capiz	Panitan	1,031,317	1,031,317	100.00%
Region VI	Capiz	Pilar	1,000,000	580,546	58.05%
Region VI	Capiz	Pontevedra	2,986,298	1,441,683	48.28%
Region VI	Capiz	President Roxas	2,763,568	2,640,871	95.56%
Region VI	Capiz	Sapi-An	1,690,000	1,422,035	84.14%
Region VI	Capiz	Sigma	1,200,000	992,622	82.72%
Region VI	Capiz	Tapaz	2,500,000	822,865	32.91%
Region VI	Guimaras	Buenavista	4,136,000	3,416,352	82.60%
Region VI	Guimaras	Jordan	4,250,200	3,871,095	91.08%
Region VI	Guimaras	Nueva Valencia	3,168,373	2,461,151	77.68%
Region VI	Guimaras	San Lorenzo	8,108,546	7,732,674	95.36%
Region VI	Guimaras	Sibunag	1,600,000	1,574,659	98.42%
Region VI	Iloilo	Ajuy	2,000,000	1,492,605	74.63%
Region VI	Iloilo	Alimodian	6,054,253	3,179,772	52.52%
Region VI	Iloilo	Anilao	4,920,000	4,657,268	94.66%
Region VI	Iloilo	Badiangan	2,488,306	2,201,238	88.46%
Region VI	Iloilo	Balasan	5,126,890	3,921,909	76.50%
Region VI	Iloilo	Banate	5,541,000	5,240,626	94.58%
Region VI	Iloilo	Barotac Nuevo	9,500,000	2,070,242	21.79%
Region VI	Iloilo	Barotac Viejo	4,500,000	4,386,112	97.47%
Region VI	Iloilo	Batad	500,000	235,739	47.15%
Region VI	Iloilo	Bingawan	1,786,000	1,736,692	97.24%
Region VI	Iloilo	Cabatuan	6,700,000	5,471,600	81.67%
Region VI	Iloilo	Calinog	6,000,000	5,763,965	96.07%
Region VI	Iloilo	Carles	1,000,000	885,425	88.54%
Region VI	Iloilo	Concepcion	18,000,000	15,322,609	85.13%
Region VI	Iloilo	Dingle	7,932,056	13,755,351	173.41%
Region VI	Iloilo	Dueñas	4,500,000	3,551,568	78.92%
Region VI	Iloilo	Dumangas	24,542,084	6,030,791	24.57%
Region VI	Iloilo	Estancia	4,800,000	2,749,352	57.28%
Region VI	Iloilo	Guimbal	4,822,000	4,776,604	99.06%
Region VI	Iloilo	Igbaras	2,700,000	2,491,112	92.26%
Region VI	Iloilo	Janiuay	5,236,131	9,047,039	172.78%
Region VI	Iloilo	Lambunao	6,710,556	5,486,405	81.76%
Region VI	Iloilo	Leganes	14,695,769	14,695,769	100.00%
Region VI	Iloilo	Lemery	2,868,334	620,929	21.65%
Region VI	Iloilo	Leon	3,000,000	3,169,770	105.66%
Region VI	Iloilo	Maasin	5,000,000	4,138,898	82.78%
Region VI	Iloilo	Miagao	3,630,000	2,201,940	60.66%
Region VI	Iloilo	Mina	3,778,010	3,554,126	94.07%
Region VI	Iloilo	New Lucena	3,446,309	1,733,592	50.30%
Region VI	Iloilo	Oton	31,325,600	10,766,654	34.37%
Region VI	Iloilo	Pavia	52,625,000	38,001,361	72.21%
Region VI	Iloilo	Pototan	11,553,832	14,736,280	127.54%
Region VI	Iloilo	San Dionisio	2,410,000	2,039,643	84.63%
Region VI	Iloilo	San Enrique	4,249,985	2,791,785	65.69%
Region VI	Iloilo	San Joaquin	4,258,189	3,515,245	82.55%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region VI	Iloilo	San Miguel	4,306,200	1,790,190	41.57%
Region VI	Iloilo	San Rafael	1,500,000	1,050,742	70.05%
Region VI	Iloilo	Santa Barbara	13,397,926	10,384,759	77.51%
Region VI	Iloilo	Sara	6,500,000	4,451,994	68.49%
Region VI	Iloilo	Tigbauan	7,300,000	5,123,070	70.18%
Region VI	Iloilo	Tubungan	1,000,000	717,804	71.78%
Region VI	Iloilo	Zarraga	5,335,000	4,480,998	83.99%
Region VI	Negros Occidental	Binalbagan	21,489,898	19,426,149	90.40%
Region VI	Negros Occidental	Calatrava	3,000,000	2,823,270	94.11%
Region VI	Negros Occidental	Candoni	750,000	723,426	96.46%
Region VI	Negros Occidental	Cauayan	3,000,000	2,759,833	91.99%
Region VI	Negros Occidental	Enrique B. Magalona	10,319,610	7,795,923	75.54%
Region VI	Negros Occidental	Hinigaran	9,064,447	5,276,901	58.22%
Region VI	Negros Occidental	Hinoba-An	5,000,000	3,298,238	65.96%
Region VI	Negros Occidental	Ilog	3,099,746	1,733,536	55.93%
Region VI	Negros Occidental	Isabela	4,000,000	3,893,461	97.34%
Region VI	Negros Occidental	La Castellana	12,609,640	-	0.00%
Region VI	Negros Occidental	Manapla	24,100,000	4,756,242	19.74%
Region VI	Negros Occidental	Moises Padilla	2,900,000	2,049,288	70.67%
Region VI	Negros Occidental	Murcia	19,862,000	9,188,610	46.26%
Region VI	Negros Occidental	Pontevedra	6,200,000	3,211,617	51.80%
Region VI	Negros Occidental	Pulupandan	2,800,000	2,474,751	88.38%
Region VI	Negros Occidental	Salvador Benedicto	1,460,000	1,264,695	86.62%
Region VI	Negros Occidental	San Enrique	2,300,000	2,239,671	97.38%
Region VI	Negros Occidental	Toboso	2,545,000	4,472,161	175.72%
Region VI	Negros Occidental	Valladolid	6,030,000	4,651,995	77.15%
Region VII	Bohol	Alburquerque	600,000	828,964	138.16%
Region VII	Bohol	Alicia	1,485,000	1,127,592	75.93%
Region VII	Bohol	Anda	1,050,000	1,025,261	97.64%
Region VII	Bohol	Antequera	950,000	528,317	55.61%
Region VII	Bohol	Baclayon	3,087,484	148,241	4.80%
Region VII	Bohol	Balilihan	1,663,500	780,848	46.94%
Region VII	Bohol	Batuan	700,000	496,458	70.92%
Region VII	Bohol	Bien Unido	2,177,000	1,562,647	71.78%
Region VII	Bohol	Bilar	950,000	1,387,962	146.10%
Region VII	Bohol	Buenavista	620,000	553,937	89.34%
Region VII	Bohol	Calape	1,300,000	1,257,706	96.75%
Region VII	Bohol	Candijay	2,869,546	3,494,789	121.79%
Region VII	Bohol	Carmen	4,041,294	2,364,720	58.51%
Region VII	Bohol	Catigbian	1,250,000	2,016,197	161.30%
Region VII	Bohol	Clarin	775,000	745,397	96.18%
Region VII	Bohol	Corella	840,217	878,781	104.59%
Region VII	Bohol	Cortes	1,550,000	453,108	29.23%
Region VII	Bohol	Dagohoy	1,981,343	3,077,616	155.33%
Region VII	Bohol	Danao	800,000	732,174	91.52%
Region VII	Bohol	Daus	3,078,074	1,701,436	55.28%
Region VII	Bohol	Dimiao	2,361,522	1,285,794	54.45%
Region VII	Bohol	Duero	1,030,000	999,715	97.06%
Region VII	Bohol	Garcia Hernandez	5,410,060	4,300,057	79.48%
Region VII	Bohol	Getafe	1,300,000	1,065,705	81.98%
Region VII	Bohol	Guindulman	2,563,125	2,648,293	103.32%
Region VII	Bohol	Inabanga	2,247,985	882,185	39.24%
Region VII	Bohol	Jagna	1,766,000	1,382,833	78.30%
Region VII	Bohol	Lila	546,557	198,092	36.24%
Region VII	Bohol	Loay	1,150,000	892,393	77.60%
Region VII	Bohol	Loboc	1,489,400	1,614,116	108.37%
Region VII	Bohol	Loon	1,373,547	612,988	44.63%
Region VII	Bohol	Mabini	2,000,000	2,089,726	104.49%
Region VII	Bohol	Maribojoc	1,900,000	3,223,491	169.66%
Region VII	Bohol	Panglao	11,087,855	5,506,619	49.66%
Region VII	Bohol	Pilar	4,441,125	4,164,195	93.76%
Region VII	Bohol	Pres. Carlos P. Garcia	-	-	0.00%
Region VII	Bohol	Sagbayan	906,400	1,110,014	122.46%
Region VII	Bohol	San Isidro	600,000	585,028	97.50%
Region VII	Bohol	San Miguel	1,600,000	1,061,143	66.32%
Region VII	Bohol	Sevilla	1,000,000	950,081	95.01%
Region VII	Bohol	Sierra Bullones	1,830,800	2,788,067	152.29%
Region VII	Bohol	Sikatuna	685,665	642,439	93.70%
Region VII	Bohol	Talibon	3,159,300	3,188,799	100.93%
Region VII	Bohol	Trinidad	1,800,000	3,563,998	198.00%
Region VII	Bohol	Tubigon	3,800,000	2,012,294	52.96%
Region VII	Bohol	Ubay	5,236,000	4,481,636	85.59%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region VII	Bohol	Valencia	1,700,000	1,262,571	74.27%
Region VII	Cebu	Alcantara	400,000	396,612	99.15%
Region VII	Cebu	Alcoy	1,700,000	1,373,615	80.80%
Region VII	Cebu	Alegria	2,450,000	2,424,894	98.98%
Region VII	Cebu	Aloguinsan	500,000	490,003	98.00%
Region VII	Cebu	Argao	9,410,473	5,737,421	60.97%
Region VII	Cebu	Asturias	7,814,240	5,100,644	65.27%
Region VII	Cebu	Badian	3,589,500	677,275	18.87%
Region VII	Cebu	Balamban	16,000,000	13,098,525	81.87%
Region VII	Cebu	Bantayan	9,000,000	3,536,633	39.30%
Region VII	Cebu	Barili	6,341,000	3,706,735	58.46%
Region VII	Cebu	Boljoon	3,050,000	420,736	13.79%
Region VII	Cebu	Borbon	1,836,857	1,402,873	76.37%
Region VII	Cebu	Carmen	5,084,320	3,425,014	67.36%
Region VII	Cebu	Catmon	2,500,000	2,093,175	83.73%
Region VII	Cebu	Compostela	11,000,000	10,215,964	92.87%
Region VII	Cebu	Consolacion	43,972,498	18,294,817	41.61%
Region VII	Cebu	Cordoba	25,400,000	13,403,079	52.77%
Region VII	Cebu	Daanbantayan	4,719,368	4,692,468	99.43%
Region VII	Cebu	Dalaguete	6,499,995	4,779,398	73.53%
Region VII	Cebu	Dumanjug	6,178,975	3,408,216	55.16%
Region VII	Cebu	Ginatilan	1,089,646	286,665	26.31%
Region VII	Cebu	Liloan	21,600,000	4,711,530	21.81%
Region VII	Cebu	Madridejos	1,200,000	675,680	56.31%
Region VII	Cebu	Malabuyoc	1,880,000	1,770,582	94.18%
Region VII	Cebu	Medellin	11,000,000	8,470,017	77.00%
Region VII	Cebu	Minglanilla	14,800,000	12,827,311	86.67%
Region VII	Cebu	Moalboal	7,494,523	5,519,783	73.65%
Region VII	Cebu	Oslob	3,358,704	1,007,056	29.98%
Region VII	Cebu	Pilar	1,946,000	883,927	45.42%
Region VII	Cebu	Pinamungajan	6,291,279	4,235,238	67.32%
Region VII	Cebu	Poro	5,636,145	3,138,829	55.69%
Region VII	Cebu	Ronda	2,000,000	465,363	23.27%
Region VII	Cebu	Samboan	700,000	678,954	96.99%
Region VII	Cebu	San Fernando	12,650,000	11,671,329	92.26%
Region VII	Cebu	San Francisco	6,562,211	3,497,098	53.29%
Region VII	Cebu	San Remigio	2,000,000	1,997,377	99.87%
Region VII	Cebu	Santa Fe	4,700,000	4,627,849	98.46%
Region VII	Cebu	Santander	2,063,017	2,046,517	99.20%
Region VII	Cebu	Sibonga	2,612,703	2,266,501	86.75%
Region VII	Cebu	Sogod	5,100,000	5,100,000	100.00%
Region VII	Cebu	Tabogon	1,650,000	944,382	57.24%
Region VII	Cebu	Tabuelan	-	-	0.00%
Region VII	Cebu	Tuburan	2,000,000	241,788	12.09%
Region VII	Cebu	Tudela	1,387,000	1,320,471	95.20%
Region VII	Negros Oriental	Amlan	3,162,415	2,476,062	78.30%
Region VII	Negros Oriental	Ayungon	2,007,549	1,674,963	83.43%
Region VII	Negros Oriental	Bacong	4,000,000	1,689,884	42.25%
Region VII	Negros Oriental	Basay	480,000	399,696	83.27%
Region VII	Negros Oriental	Bindoy	1,000,000	410,271	41.03%
Region VII	Negros Oriental	Dauin	4,133,589	1,503,347	36.37%
Region VII	Negros Oriental	Jimalalud	-	-	0.00%
Region VII	Negros Oriental	La Libertad	1,589,140	-	0.00%
Region VII	Negros Oriental	Mabinay	-	-	0.00%
Region VII	Negros Oriental	Manjuyod	4,685,418	2,757,695	58.86%
Region VII	Negros Oriental	Pamplona	2,230,000	1,326,815	59.50%
Region VII	Negros Oriental	San Jose	1,600,000	1,441,507	90.09%
Region VII	Negros Oriental	Santa Catalina	1,244,360	799,477	64.25%
Region VII	Negros Oriental	Siaton	1,680,220	648,433	38.59%
Region VII	Negros Oriental	Sibulan	4,776,300	3,509,170	73.47%
Region VII	Negros Oriental	Tayasan	995,000	-	0.00%
Region VII	Negros Oriental	Valencia	10,000,000	14,316,529	143.17%
Region VII	Negros Oriental	Vallehermoso	558,104	299,974	53.75%
Region VII	Negros Oriental	Zamboangita	5,619,802	427,679	7.61%
Region VII	Siquijor	Enrique Villanueva	700,000	699,096	99.87%
Region VII	Siquijor	Larena	1,452,484	1,335,229	91.93%
Region VII	Siquijor	Lazi	2,528,540	3,188,379	126.10%
Region VII	Siquijor	Maria	1,897,491	1,062,747	56.01%
Region VII	Siquijor	San Juan	1,300,000	543,020	41.77%
Region VII	Siquijor	Siquijor	1,830,000	1,825,263	99.74%
Region VIII	Biliran	Almeria	549,000	425,465	77.50%
Region VIII	Biliran	Biliran	760,444	221,704	29.15%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region VIII	Biliran	Cabucgayán	394,768	339,766	86.07%
Region VIII	Biliran	Caibiran	-	-	0.00%
Region VIII	Biliran	Culaba	816,335	308,950	37.85%
Region VIII	Biliran	Kawayan	394,000	264,000	67.01%
Region VIII	Biliran	Maripipi	191,624	173,490	90.54%
Region VIII	Biliran	Naval	1,500,000	660,560	44.04%
Region VIII	Eastern Samar	Arteche	213,000	213,000	100.00%
Region VIII	Eastern Samar	Balangiga	491,410	202,616	41.23%
Region VIII	Eastern Samar	Balangkayan	374,819	30,000	8.00%
Region VIII	Eastern Samar	Can-Avid	775,144	123,971	15.99%
Region VIII	Eastern Samar	Dolores	-	-	0.00%
Region VIII	Eastern Samar	General Macarthur	400,000	204,035	51.01%
Region VIII	Eastern Samar	Giporlos	180,610	165,591	91.68%
Region VIII	Eastern Samar	Guiuan	2,203,217	1,146,135	52.02%
Region VIII	Eastern Samar	Hernani	603,339	437,000	72.43%
Region VIII	Eastern Samar	Jipapad	-	-	0.00%
Region VIII	Eastern Samar	Lawaan	375,000	374,616	99.90%
Region VIII	Eastern Samar	Llorente	762,624	729,216	95.62%
Region VIII	Eastern Samar	Maslog	136,000	136,000	100.00%
Region VIII	Eastern Samar	Maydolong	-	-	0.00%
Region VIII	Eastern Samar	Mercedes	334,292	-	0.00%
Region VIII	Eastern Samar	Oras	793,280	460,897	58.10%
Region VIII	Eastern Samar	Quinapondan	518,132	434,322	83.82%
Region VIII	Eastern Samar	Salcedo	672,442	442,063	65.74%
Region VIII	Eastern Samar	San Julian	1,808,277	325,400	18.00%
Region VIII	Eastern Samar	San Policarpo	-	-	0.00%
Region VIII	Eastern Samar	Sulat	488,040	422,379	86.55%
Region VIII	Eastern Samar	Taft	1,107,198	661,800	59.77%
Region VIII	Leyte	Abuyog	2,625,483	1,933,061	73.63%
Region VIII	Leyte	Alangalang	1,501,509	1,348,282	89.80%
Region VIII	Leyte	Albuera	3,201,860	1,869,552	58.39%
Region VIII	Leyte	Babatangan	2,878,254	-	0.00%
Region VIII	Leyte	Barugo	771,279	1,634,011	211.86%
Region VIII	Leyte	Bato	820,000	778,890	94.99%
Region VIII	Leyte	Burauen	5,573,290	2,078,234	37.29%
Region VIII	Leyte	Calubian	1,257,071	586,053	46.62%
Region VIII	Leyte	Capoocan	1,091,595	502,427	46.03%
Region VIII	Leyte	Carigara	5,615,631	2,082,570	37.09%
Region VIII	Leyte	Dagami	598,569	91,200	15.24%
Region VIII	Leyte	Dulag	2,499,603	1,711,074	68.45%
Region VIII	Leyte	Hilongos	2,620,000	2,370,084	90.46%
Region VIII	Leyte	Hindang	1,165,832	305,763	26.23%
Region VIII	Leyte	Inopacan	589,087	-	0.00%
Region VIII	Leyte	Isabel	6,300,000	1,680,602	26.68%
Region VIII	Leyte	Jaro	1,300,000	650,867	50.07%
Region VIII	Leyte	Javier	1,289,684	872,740	67.67%
Region VIII	Leyte	Julita	687,829	485,088	70.52%
Region VIII	Leyte	Kananga	22,960,705	20,697,359	90.14%
Region VIII	Leyte	La Paz	1,352,117	108,053	7.99%
Region VIII	Leyte	Leyte	1,200,000	671,803	55.98%
Region VIII	Leyte	Macarthur	700,000	699,602	99.94%
Region VIII	Leyte	Mahaplag	667,444	-	0.00%
Region VIII	Leyte	Matag-Ob	521,870	375,361	71.93%
Region VIII	Leyte	Matalom	2,271,187	53,615	2.36%
Region VIII	Leyte	Mayorga	500,000	467,976	93.60%
Region VIII	Leyte	Merida	778,658	746,853	95.92%
Region VIII	Leyte	Palo	7,500,000	2,219,966	29.60%
Region VIII	Leyte	Palompon	1,000,000	635,404	63.54%
Region VIII	Leyte	Pastrana	605,000	177,402	29.32%
Region VIII	Leyte	San Isidro	2,500,000	1,483,312	59.33%
Region VIII	Leyte	San Miguel	738,826	706,363	95.61%
Region VIII	Leyte	Santa Fe	641,050	217,742	33.97%
Region VIII	Leyte	Tabango	300,000	-	0.00%
Region VIII	Leyte	Tabontabon	300,000	263,138	87.71%
Region VIII	Leyte	Tanauan	2,502,846	1,755,126	70.13%
Region VIII	Leyte	Tolosa	600,000	497,890	82.98%
Region VIII	Leyte	Tunga	1,930,134	827,206	42.86%
Region VIII	Leyte	Villaba	1,787,043	1,027,478	57.50%
Region VIII	Northern Samar	Allen	3,329,539	1,855,216	55.72%
Region VIII	Northern Samar	Biri	553,900	44,525	8.04%
Region VIII	Northern Samar	Bobon	3,000,000	2,447,115	81.57%
Region VIII	Northern Samar	Capul	900,000	-	0.00%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region VIII	Northern Samar	Catarman	9,162,675	5,826,032	63.58%
Region VIII	Northern Samar	Catubig	940,250	310,569	33.03%
Region VIII	Northern Samar	Gamay	607,000	582,867	96.02%
Region VIII	Northern Samar	Laoang	1,894,738	-	0.00%
Region VIII	Northern Samar	Lapinig	400,000	175,000	43.75%
Region VIII	Northern Samar	Las Navas	1,557,657	1,015,257	65.18%
Region VIII	Northern Samar	Lavesares	1,836,000	1,759,478	95.83%
Region VIII	Northern Samar	Lope De Vega	286,906	113,944	39.71%
Region VIII	Northern Samar	Mapanas	400,000	156,636	39.16%
Region VIII	Northern Samar	Mondragon	675,000	396,666	58.77%
Region VIII	Northern Samar	Palapag	2,062,137	1,742,857	84.52%
Region VIII	Northern Samar	Pambujan	560,755	245,667	43.81%
Region VIII	Northern Samar	Rosario	600,000	67,586	11.26%
Region VIII	Northern Samar	San Antonio	491,413	339,948	69.18%
Region VIII	Northern Samar	San Isidro	1,358,075	482,466	35.53%
Region VIII	Northern Samar	San Jose	250,000	243,892	97.56%
Region VIII	Northern Samar	San Roque	608,099	516,865	85.00%
Region VIII	Northern Samar	San Vicente	-	-	0.00%
Region VIII	Northern Samar	Silvino Lobos	200,129	102,373	51.15%
Region VIII	Northern Samar	Victoria	525,000	344,295	65.58%
Region VIII	Samar	Almagro	-	-	0.00%
Region VIII	Samar	Basey	2,198,000	1,723,207	78.40%
Region VIII	Samar	Calbiga	550,000	427,941	77.81%
Region VIII	Samar	Daram	2,662,358	710,338	26.68%
Region VIII	Samar	Gandara	516,000	392,723	76.11%
Region VIII	Samar	Hinabangan	150,000	-	0.00%
Region VIII	Samar	Jiabong	600,000	531,643	88.61%
Region VIII	Samar	Marabut	169,900	168,175	98.98%
Region VIII	Samar	Matuguinao	-	-	0.00%
Region VIII	Samar	Motiong	300,000	229,313	76.44%
Region VIII	Samar	Pagsanghan	430,000	282,845	65.78%
Region VIII	Samar	Paranas	2,623,336	1,401,696	53.43%
Region VIII	Samar	Pinabacdao	247,402	183,015	73.97%
Region VIII	Samar	San Jorge	416,316	413,258	99.27%
Region VIII	Samar	San Jose De Buan	1,000,000	14,580	1.46%
Region VIII	Samar	San Sebastian	50,000	50,000	100.00%
Region VIII	Samar	Santa Margarita	735,000	726,101	98.79%
Region VIII	Samar	Santa Rita	584,209	569,501	97.48%
Region VIII	Samar	Santo Niño	565,375	353,271	62.48%
Region VIII	Samar	Tagapul-An	568,900	565,471	99.40%
Region VIII	Samar	Talalora	-	-	0.00%
Region VIII	Samar	Tarangnan	400,000	375,185	93.80%
Region VIII	Samar	Villareal	345,040	323,666	93.81%
Region VIII	Samar	Zumarraga	301,000	73,000	24.25%
Region VIII	Southern Leyte	Anahawan	250,000	216,610	86.64%
Region VIII	Southern Leyte	Bontoc	1,290,626	1,108,964	85.92%
Region VIII	Southern Leyte	Hinunangan	2,000,000	1,896,478	94.82%
Region VIII	Southern Leyte	Hinundayan	750,000	608,178	81.09%
Region VIII	Southern Leyte	Libagon	528,562	502,483	95.07%
Region VIII	Southern Leyte	Liloan	1,640,724	1,334,269	81.32%
Region VIII	Southern Leyte	Limasawa	100,000	94,410	94.41%
Region VIII	Southern Leyte	Macrohon	2,352,000	2,145,606	91.22%
Region VIII	Southern Leyte	Malitbog	680,186	632,758	93.03%
Region VIII	Southern Leyte	Padre Burgos	470,000	439,580	93.53%
Region VIII	Southern Leyte	Pintuyan	650,000	245,311	37.74%
Region VIII	Southern Leyte	Saint Bernard	980,500	861,158	87.83%
Region VIII	Southern Leyte	San Francisco	180,000	179,485	99.71%
Region VIII	Southern Leyte	San Juan	794,366	614,927	77.41%
Region VIII	Southern Leyte	San Ricardo	196,608	154,217	78.44%
Region VIII	Southern Leyte	Silago	340,000	66,546	19.57%
Region VIII	Southern Leyte	Sogod	2,790,000	2,575,828	92.32%
Region VIII	Southern Leyte	Tomas Oppus	450,000	435,514	96.78%
Region IX	Zamboanga Del Norte	Bacungan	250,000	224,543	89.82%
Region IX	Zamboanga Del Norte	Baliguian	-	-	0.00%
Region IX	Zamboanga Del Norte	Godod	800,000	382,068	47.76%
Region IX	Zamboanga Del Norte	Gutalac	1,046,662	805,183	76.93%
Region IX	Zamboanga Del Norte	Jose Dalman	871,302	1,053,631	120.93%
Region IX	Zamboanga Del Norte	Kalawit	750,000	602,864	80.38%
Region IX	Zamboanga Del Norte	Katipunan	1,953,658	511,443	26.18%
Region IX	Zamboanga Del Norte	La Libertad	940,920	369,260	39.24%
Region IX	Zamboanga Del Norte	Labason	3,810,817	3,810,817	100.00%
Region IX	Zamboanga Del Norte	Liloy	2,000,000	1,996,961	99.85%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region IX	Zamboanga Del Norte	Manukan	1,331,394	863,239	64.84%
Region IX	Zamboanga Del Norte	Mutia	443,223	398,427	89.89%
Region IX	Zamboanga Del Norte	Piñan	1,679,209	1,314,230	78.26%
Region IX	Zamboanga Del Norte	Polanco	3,952,357	677,134	17.13%
Region IX	Zamboanga Del Norte	Pres. Manuel A. Roxas	8,694,583	3,842,868	44.20%
Region IX	Zamboanga Del Norte	Rizal	950,000	547,881	57.67%
Region IX	Zamboanga Del Norte	Salug	1,313,425	1,307,594	99.56%
Region IX	Zamboanga Del Norte	Sergio Osmeña Sr.	800,000	781,758	97.72%
Region IX	Zamboanga Del Norte	Siayan	1,273,406	815,200	64.02%
Region IX	Zamboanga Del Norte	Sibuco	-	-	0.00%
Region IX	Zamboanga Del Norte	Sibutad	1,187,600	309,487	26.06%
Region IX	Zamboanga Del Norte	Sindangan	2,500,000	150,000	6.00%
Region IX	Zamboanga Del Norte	Siocon	1,943,038	1,313,764	67.61%
Region IX	Zamboanga Del Norte	Sirawai	1,550,000	1,476,579	95.26%
Region IX	Zamboanga Del Norte	Tampilisan	1,403,922	1,021,772	72.78%
Region IX	Zamboanga Del Sur	Aurora	3,407,550	2,245,085	65.89%
Region IX	Zamboanga Del Sur	Bayog	2,382,523	2,195,464	92.15%
Region IX	Zamboanga Del Sur	Dimataling	2,000,000	1,858,454	92.92%
Region IX	Zamboanga Del Sur	Dinas	2,798,000	2,350,788	84.02%
Region IX	Zamboanga Del Sur	Dumalinao	2,500,000	2,639,256	105.57%
Region IX	Zamboanga Del Sur	Dumingag	3,892,422	3,499,497	89.91%
Region IX	Zamboanga Del Sur	Guipos	1,500,000	877,427	58.50%
Region IX	Zamboanga Del Sur	Josefina	1,786,500	866,939	48.53%
Region IX	Zamboanga Del Sur	Kumalarang	2,772,143	2,295,133	82.79%
Region IX	Zamboanga Del Sur	Labangan	2,000,000	1,895,870	94.79%
Region IX	Zamboanga Del Sur	Lakewood	1,500,000	918,236	61.22%
Region IX	Zamboanga Del Sur	Lapuyan	1,484,933	2,022,696	136.21%
Region IX	Zamboanga Del Sur	Mahayag	5,245,000	3,125,505	59.59%
Region IX	Zamboanga Del Sur	Margosatubig	2,785,654	1,477,427	53.04%
Region IX	Zamboanga Del Sur	Midsalip	2,951,716	2,111,447	71.53%
Region IX	Zamboanga Del Sur	Molave	6,817,493	3,786,725	55.54%
Region IX	Zamboanga Del Sur	Pitogo	1,700,000	1,583,330	93.14%
Region IX	Zamboanga Del Sur	Ramon Magsaysay	3,852,000	3,099,118	80.45%
Region IX	Zamboanga Del Sur	San Miguel	1,133,588	1,015,147	89.55%
Region IX	Zamboanga Del Sur	San Pablo	2,461,266	1,680,670	68.28%
Region IX	Zamboanga Del Sur	Sominot	774,000	552,004	71.32%
Region IX	Zamboanga Del Sur	Tabina	2,000,000	1,707,776	85.39%
Region IX	Zamboanga Del Sur	Tambulig	3,091,143	2,788,919	90.22%
Region IX	Zamboanga Del Sur	Tigbao	1,050,000	1,036,913	98.75%
Region IX	Zamboanga Del Sur	Tukuran	1,740,500	542,406	31.16%
Region IX	Zamboanga Del Sur	Vincenzo A. Sagun	1,395,181	1,502,388	107.68%
Region IX	Zamboanga Sibugay	Alicia	400,000	309,634	77.41%
Region IX	Zamboanga Sibugay	Buug	2,198,758	2,163,758	98.41%
Region IX	Zamboanga Sibugay	Diplahan	-	-	0.00%
Region IX	Zamboanga Sibugay	Imelda	1,947,450	818,065	42.01%
Region IX	Zamboanga Sibugay	Ipil	7,897,897	3,432,840	43.47%
Region IX	Zamboanga Sibugay	Kabasalan	650,000	107,971	16.61%
Region IX	Zamboanga Sibugay	Mabuhay	400,000	400,000	100.00%
Region IX	Zamboanga Sibugay	Malangas	239,181	233,080	97.45%
Region IX	Zamboanga Sibugay	Naga	330,000	327,604	99.27%
Region IX	Zamboanga Sibugay	Olutanga	-	-	0.00%
Region IX	Zamboanga Sibugay	Payao	1,080,790	739,399	68.41%
Region IX	Zamboanga Sibugay	Roseller T. Lim	500,000	300,142	60.03%
Region IX	Zamboanga Sibugay	Siay	300,000	297,980	99.33%
Region IX	Zamboanga Sibugay	Talusan	-	-	0.00%
Region IX	Zamboanga Sibugay	Titay	1,000,000	87,046	8.70%
Region IX	Zamboanga Sibugay	Tungawan	952,346	846,178	88.85%
Region X	Bukidnon	Baungon	3,141,909	2,125,373	67.65%
Region X	Bukidnon	Cabanglasan	965,879	861,005	89.14%
Region X	Bukidnon	Damulog	1,024,178	1,019,178	99.51%
Region X	Bukidnon	Dangcagan	1,405,000	1,185,909	84.41%
Region X	Bukidnon	Don Carlos	4,132,755	1,507,358	36.47%
Region X	Bukidnon	Impasug-Ong	4,800,000	3,771,767	78.58%
Region X	Bukidnon	Kadingilan	1,407,043	1,008,375	71.67%
Region X	Bukidnon	Kalilangan	1,500,000	1,056,395	70.43%
Region X	Bukidnon	Kibawe	2,061,567	1,579,070	76.60%
Region X	Bukidnon	Kitaotao	1,943,512	1,803,512	92.80%
Region X	Bukidnon	Lantapan	3,022,631	2,460,628	81.41%
Region X	Bukidnon	Libona	5,730,637	4,877,712	85.12%
Region X	Bukidnon	Malitbog	853,855	760,063	89.02%
Region X	Bukidnon	Manolo Fortich	39,473,552	26,408,272	66.90%
Region X	Bukidnon	Maramag	13,849,443	11,723,478	84.65%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region X	Bukidnon	Pangantucan	4,917,307	4,118,432	83.75%
Region X	Bukidnon	Quezon	18,718,781	9,515,438	50.83%
Region X	Bukidnon	San Fernando	1,722,641	1,318,975	76.57%
Region X	Bukidnon	Sumilao	2,500,000	2,005,001	80.20%
Region X	Bukidnon	Talakag	3,756,209	2,892,077	76.99%
Region X	Camiguin	Catarman	2,000,000	427,962	21.40%
Region X	Camiguin	Guinsiliban	229,000	162,311	70.88%
Region X	Camiguin	Mahinog	1,358,511	989,996	72.87%
Region X	Camiguin	Mambajao	3,500,000	2,847,456	81.36%
Region X	Camiguin	Sagay	1,000,000	904,539	90.45%
Region X	Lanao Del Norte	Bacolod	2,928,000	1,349,251	46.08%
Region X	Lanao Del Norte	Baloi	500,000	375,136	75.03%
Region X	Lanao Del Norte	Baroy	3,120,837	1,626,195	52.11%
Region X	Lanao Del Norte	Kapatagan	3,500,000	3,493,159	99.80%
Region X	Lanao Del Norte	Kauswagan	104,013,496	98,177,394	94.39%
Region X	Lanao Del Norte	Kolambugan	2,462,000	1,518,125	61.66%
Region X	Lanao Del Norte	Lala	6,265,000	3,939,960	62.89%
Region X	Lanao Del Norte	Linamon	2,174,774	1,859,310	85.49%
Region X	Lanao Del Norte	Magsaysay	992,000	861,984	86.89%
Region X	Lanao Del Norte	Maigo	1,900,707	747,663	39.34%
Region X	Lanao Del Norte	Matungao	449,079	36,717	8.18%
Region X	Lanao Del Norte	Munai	112,500	104,532	92.92%
Region X	Lanao Del Norte	Nunungan	801,923	644,106	80.32%
Region X	Lanao Del Norte	Pantao Ragat	-	-	0.00%
Region X	Lanao Del Norte	Pantar	283,239	120,164	42.42%
Region X	Lanao Del Norte	Poona Piagapo	118,750	19,989	16.83%
Region X	Lanao Del Norte	Salvador	510,000	510,000	100.00%
Region X	Lanao Del Norte	Sapad	650,250	515,194	79.23%
Region X	Lanao Del Norte	Sultan Naga Dimaporo	688,351	517,115	75.12%
Region X	Lanao Del Norte	Tagoloan	150,000	89,976	59.98%
Region X	Lanao Del Norte	Tangcal	100,000	-	0.00%
Region X	Lanao Del Norte	Tubod	3,600,000	1,166,532	32.40%
Region X	Misamis Occidental	Aloran	997,000	988,904	99.19%
Region X	Misamis Occidental	Baliangao	1,437,107	853,003	59.36%
Region X	Misamis Occidental	Bonifacio	1,500,000	614,405	40.96%
Region X	Misamis Occidental	Calamba	1,320,000	926,356	70.18%
Region X	Misamis Occidental	Clarín	2,363,000	2,157,396	91.30%
Region X	Misamis Occidental	Concepcion	190,000	25,482	13.41%
Region X	Misamis Occidental	Don Victoriano Chiongbian	-	-	0.00%
Region X	Misamis Occidental	Jimenez	9,744,785	9,421,003	96.68%
Region X	Misamis Occidental	Lopez Jaena	1,675,323	1,345,874	80.34%
Region X	Misamis Occidental	Panaon	3,258,500	1,506,549	46.23%
Region X	Misamis Occidental	Plaridel	4,000,000	2,021,332	50.53%
Region X	Misamis Occidental	Sapang Dalaga	1,235,000	963,678	78.03%
Region X	Misamis Occidental	Sinacaban	400,000	246,958	61.74%
Region X	Misamis Occidental	Tudela	2,350,000	1,850,855	78.76%
Region X	Misamis Oriental	Alubijid	2,100,000	2,073,330	98.73%
Region X	Misamis Oriental	Balingasag	35,378,342	25,412,164	71.83%
Region X	Misamis Oriental	Balingoan	563,093	199,944	35.51%
Region X	Misamis Oriental	Binuangan	625,000	478,084	76.49%
Region X	Misamis Oriental	Claveria	9,833,731	6,632,074	67.44%
Region X	Misamis Oriental	Gitagum	1,710,000	1,132,004	66.20%
Region X	Misamis Oriental	Initao	1,284,150	654,546	50.97%
Region X	Misamis Oriental	Jasaan	5,000,000	4,386,638	87.73%
Region X	Misamis Oriental	Kinoguitan	1,315,000	1,274,425	96.91%
Region X	Misamis Oriental	Lagonglong	800,000	621,869	77.73%
Region X	Misamis Oriental	Laguindingan	2,757,953	2,431,109	88.15%
Region X	Misamis Oriental	Libertad	1,101,127	962,642	87.42%
Region X	Misamis Oriental	Lugait	20,138,400	12,835,185	63.73%
Region X	Misamis Oriental	Magsaysay	1,200,000	1,199,978	100.00%
Region X	Misamis Oriental	Manticao	3,130,970	2,709,400	86.54%
Region X	Misamis Oriental	Medina	6,300,000	6,208,197	98.54%
Region X	Misamis Oriental	Naawan	1,576,870	973,993	61.77%
Region X	Misamis Oriental	Opol	6,024,443	4,655,476	77.28%
Region X	Misamis Oriental	Salay	1,000,000	1,000,000	100.00%
Region X	Misamis Oriental	Sugbongcogon	596,000	416,277	69.85%
Region X	Misamis Oriental	Tagoloan	29,800,000	10,364,780	34.78%
Region X	Misamis Oriental	Talisayan	1,177,247	1,177,159	99.99%
Region X	Misamis Oriental	Villanueva	66,000,000	61,502,425	93.19%
Region XI	Davao De Oro	Compostela	3,889,000	3,764,998	96.81%
Region XI	Davao De Oro	Laak	3,139,712	2,230,388	71.04%
Region XI	Davao De Oro	Mabini	2,699,794	2,387,283	88.42%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region XI	Davao De Oro	Maco	10,698,763	8,056,122	75.30%
Region XI	Davao De Oro	Maragusan	3,286,669	2,329,532	70.88%
Region XI	Davao De Oro	Mawab	4,325,540	3,281,545	75.86%
Region XI	Davao De Oro	Monkayo	3,596,606	3,125,433	86.90%
Region XI	Davao De Oro	Montevista	2,700,000	1,134,035	42.00%
Region XI	Davao De Oro	Nabunturan	6,779,421	6,276,053	92.58%
Region XI	Davao De Oro	New Bataan	2,867,816	2,529,373	88.20%
Region XI	Davao De Oro	Pantukan	6,652,233	2,970,657	44.66%
Region XI	Davao Del Norte	Asuncion	5,784,000	5,309,754	91.80%
Region XI	Davao Del Norte	Braulio E. Dujali	3,600,000	2,021,897	56.16%
Region XI	Davao Del Norte	Carmen	12,292,497	8,709,573	70.85%
Region XI	Davao Del Norte	Kapalong	5,125,547	4,963,576	96.84%
Region XI	Davao Del Norte	New Corella	5,929,595	5,432,702	91.62%
Region XI	Davao Del Norte	San Isidro	2,643,498	2,483,905	93.96%
Region XI	Davao Del Norte	Santo Tomas	20,223,957	10,661,124	52.72%
Region XI	Davao Del Norte	Talaingod	752,699	349,446	46.43%
Region XI	Davao Del Sur	Bansalan	3,239,571	2,899,424	89.50%
Region XI	Davao Del Sur	Hagonoy	4,000,000	3,868,969	96.72%
Region XI	Davao Del Sur	Kiblawan	1,400,000	1,302,310	93.02%
Region XI	Davao Del Sur	Magsaysay	2,500,000	2,497,506	99.90%
Region XI	Davao Del Sur	Malalag	2,781,555	2,669,470	95.97%
Region XI	Davao Del Sur	Matanao	4,014,825	2,933,713	73.07%
Region XI	Davao Del Sur	Padada	2,206,000	1,675,120	75.93%
Region XI	Davao Del Sur	Santa Cruz	62,616,287	41,554,440	66.36%
Region XI	Davao Del Sur	Sulop	2,300,000	2,295,167	99.79%
Region XI	Davao Occidental	Don Marcelino	500,000	368,113	73.62%
Region XI	Davao Occidental	Jose Abad Santos	1,200,000	460,656	38.39%
Region XI	Davao Occidental	Malita	64,853,609	52,091,120	80.32%
Region XI	Davao Occidental	Santa Maria	1,820,000	1,680,705	92.35%
Region XI	Davao Occidental	Sarangani	675,681	447,030	66.16%
Region XI	Davao Oriental	Baganga	2,000,000	1,507,272	75.36%
Region XI	Davao Oriental	Banaybanay	3,484,548	3,429,943	98.43%
Region XI	Davao Oriental	Boston	500,000	217,189	43.44%
Region XI	Davao Oriental	Caraga	1,531,146	1,200,632	78.41%
Region XI	Davao Oriental	Cateel	2,000,000	1,847,319	92.37%
Region XI	Davao Oriental	Governor Generoso	4,666,123	4,127,140	88.45%
Region XI	Davao Oriental	Lupon	10,126,437	8,671,217	85.63%
Region XI	Davao Oriental	Manay	4,245,185	3,133,806	73.82%
Region XI	Davao Oriental	San Isidro	2,713,446	1,949,530	71.85%
Region XI	Davao Oriental	Tarragona	347,000	347,000	100.00%
Region XII	North Cotabato	Alamada	2,100,000	1,953,784	93.04%
Region XII	North Cotabato	Aleosan	2,400,000	1,855,285	77.30%
Region XII	North Cotabato	Antipas	2,366,264	2,240,620	94.69%
Region XII	North Cotabato	Arakan	1,000,000	1,000,000	100.00%
Region XII	North Cotabato	Banisan	1,200,000	796,263	66.36%
Region XII	North Cotabato	Carmen	5,623,900	2,713,510	48.25%
Region XII	North Cotabato	Kabacan	5,000,000	3,339,467	66.79%
Region XII	North Cotabato	Libungan	4,000,000	1,840,599	46.01%
Region XII	North Cotabato	Magpet	6,000,000	4,212,369	70.21%
Region XII	North Cotabato	Makilala	14,239,282	8,727,650	61.29%
Region XII	North Cotabato	Matalam	6,002,659	1,869,062	31.14%
Region XII	North Cotabato	Midsayap	10,912,500	9,354,816	85.73%
Region XII	North Cotabato	M'Lang	6,650,000	6,037,579	90.79%
Region XII	North Cotabato	Pigkawayan	3,000,000	2,913,719	97.12%
Region XII	North Cotabato	Pikit	950,000	343,092	36.11%
Region XII	North Cotabato	President Roxas	3,635,000	3,299,667	90.77%
Region XII	North Cotabato	Tulun	5,000,000	3,621,589	72.43%
Region XII	Sarangani	Alabel	3,658,914	2,828,729	77.31%
Region XII	Sarangani	Glan	2,770,000	2,689,808	97.10%
Region XII	Sarangani	Kiamba	4,801,453	4,702,066	97.93%
Region XII	Sarangani	Maasim	4,506,868	4,209,927	93.41%
Region XII	Sarangani	Maitum	1,262,775	1,246,765	98.73%
Region XII	Sarangani	Malapatan	500,000	296,000	59.20%
Region XII	Sarangani	Malungon	1,900,000	1,879,079	98.90%
Region XII	South Cotabato	Banga	15,975,325	13,008,051	81.43%
Region XII	South Cotabato	Lake Sebu	4,496,348	3,902,680	86.80%
Region XII	South Cotabato	Norala	6,367,626	5,248,408	82.42%
Region XII	South Cotabato	Polomolok	75,298,600	67,379,584	89.48%
Region XII	South Cotabato	Santo Niño	4,880,000	8,267,774	169.42%
Region XII	South Cotabato	Surallah	33,984,405	12,023,415	35.38%
Region XII	South Cotabato	Tampakan	2,200,950	1,984,685	90.17%
Region XII	South Cotabato	Tantangan	5,807,900	4,816,363	82.93%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region XII	South Cotabato	T'Boli	5,161,399	5,161,399	100.00%
Region XII	South Cotabato	Tupi	31,581,000	23,392,020	74.07%
Region XII	Sultan Kudarat	Bagumbayan	3,971,741	3,646,427	91.81%
Region XII	Sultan Kudarat	Columbio	1,213,251	1,173,630	96.73%
Region XII	Sultan Kudarat	Esperanza	3,724,878	3,724,878	100.00%
Region XII	Sultan Kudarat	Isulan	25,000,000	3,627,579	14.51%
Region XII	Sultan Kudarat	Kalamansig	1,675,763	1,675,763	100.00%
Region XII	Sultan Kudarat	Lambayong	4,500,000	3,037,049	67.49%
Region XII	Sultan Kudarat	Lebak	4,830,643	4,605,267	95.33%
Region XII	Sultan Kudarat	Lutayan	1,000,000	755,336	75.53%
Region XII	Sultan Kudarat	Palimbang	1,200,000	367,500	30.63%
Region XII	Sultan Kudarat	President Quirino	1,100,000	684,340	62.21%
Region XII	Sultan Kudarat	Sen. Ninoy Aquino	700,000	704,174	100.60%
Region XIII	Agusan Del Norte	Buenavista	3,493,081	2,590,774	74.17%
Region XIII	Agusan Del Norte	Carmen	950,000	572,738	60.29%
Region XIII	Agusan Del Norte	Jabonga	940,387	911,844	96.96%
Region XIII	Agusan Del Norte	Kitcharao	800,000	403,746	50.47%
Region XIII	Agusan Del Norte	Las Nieves	1,330,000	1,282,732	96.45%
Region XIII	Agusan Del Norte	Magallanes	3,430,497	2,100,105	61.22%
Region XIII	Agusan Del Norte	Nasipit	3,499,833	2,917,115	83.35%
Region XIII	Agusan Del Norte	Remedios T. Romualdez	950,000	674,157	70.96%
Region XIII	Agusan Del Norte	Santiago	400,000	384,980	96.24%
Region XIII	Agusan Del Norte	Tubay	1,200,000	927,504	77.29%
Region XIII	Agusan Del Sur	Bunawan	4,541,799	4,541,603	100.00%
Region XIII	Agusan Del Sur	Esperanza	2,500,000	2,030,683	81.23%
Region XIII	Agusan Del Sur	La Paz	750,000	97,856	13.05%
Region XIII	Agusan Del Sur	Loreto	766,000	725,485	94.71%
Region XIII	Agusan Del Sur	Prosperidad	3,641,901	3,317,092	91.08%
Region XIII	Agusan Del Sur	Rosario	9,875,000	9,195,021	93.11%
Region XIII	Agusan Del Sur	San Francisco	18,228,738	12,180,531	66.82%
Region XIII	Agusan Del Sur	San Luis	700,000	631,253	90.18%
Region XIII	Agusan Del Sur	Santa Josefa	1,408,352	1,328,976	94.36%
Region XIII	Agusan Del Sur	Sibagat	1,769,000	1,513,020	85.53%
Region XIII	Agusan Del Sur	Talacogon	1,800,000	1,673,247	92.96%
Region XIII	Agusan Del Sur	Trento	6,600,000	5,095,350	77.20%
Region XIII	Agusan Del Sur	Veruela	995,300	982,176	98.68%
Region XIII	Dinagat Islands	Basilisa	745,271	698,904	93.78%
Region XIII	Dinagat Islands	Cagdianao	2,252,276	439,235	19.50%
Region XIII	Dinagat Islands	Dinagat	381,824	314,161	82.28%
Region XIII	Dinagat Islands	Libjo	300,000	267,195	89.06%
Region XIII	Dinagat Islands	Loreto	523,000	478,226	91.44%
Region XIII	Dinagat Islands	San Jose	2,002,592	1,106,794	55.27%
Region XIII	Dinagat Islands	Tubajon	350,000	322,767	92.22%
Region XIII	Surigao Del Norte	Alegria	625,000	568,733	91.00%
Region XIII	Surigao Del Norte	Bacuag	550,000	303,438	55.17%
Region XIII	Surigao Del Norte	Burgos	680,000	673,473	99.04%
Region XIII	Surigao Del Norte	Claver	5,614,156	5,153,292	91.79%
Region XIII	Surigao Del Norte	Dapa	-	-	0.00%
Region XIII	Surigao Del Norte	Del Carmen	2,400,000	1,362,090	56.75%
Region XIII	Surigao Del Norte	General Luna	7,172,640	3,808,249	53.09%
Region XIII	Surigao Del Norte	Gigaquit	1,196,000	1,139,541	95.28%
Region XIII	Surigao Del Norte	Mainit	1,550,000	997,676	64.37%
Region XIII	Surigao Del Norte	Malimono	701,111	252,831	36.06%
Region XIII	Surigao Del Norte	Pilar	640,000	470,000	73.44%
Region XIII	Surigao Del Norte	Placer	3,663,936	1,136,013	31.01%
Region XIII	Surigao Del Norte	San Benito	881,593	424,593	48.16%
Region XIII	Surigao Del Norte	San Francisco	450,000	279,271	62.06%
Region XIII	Surigao Del Norte	San Isidro	578,020	572,017	98.96%
Region XIII	Surigao Del Norte	Santa Monica	861,777	655,169	76.03%
Region XIII	Surigao Del Norte	Sison	613,298	593,755	96.81%
Region XIII	Surigao Del Norte	Socorro	1,928,956	1,575,189	81.66%
Region XIII	Surigao Del Norte	Tagana-An	726,677	726,640	99.99%
Region XIII	Surigao Del Norte	Tubod	3,070,000	2,796,012	91.08%
Region XIII	Surigao Del Sur	Barobo	3,267,624	3,199,393	97.91%
Region XIII	Surigao Del Sur	Bayabas	687,500	558,823	81.28%
Region XIII	Surigao Del Sur	Cagwait	1,219,805	1,178,065	96.58%
Region XIII	Surigao Del Sur	Cantilan	2,968,502	2,582,778	87.01%
Region XIII	Surigao Del Sur	Carmen	1,183,582	1,005,484	84.95%
Region XIII	Surigao Del Sur	Carrascal	2,927,732	1,372,430	46.88%
Region XIII	Surigao Del Sur	Cortes	1,461,518	1,367,551	93.57%
Region XIII	Surigao Del Sur	Hinatuan	3,526,000	3,199,623	90.74%
Region XIII	Surigao Del Sur	Lanuza	660,000	568,685	86.16%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
Region XIII	Surigao Del Sur	Liangá	900,000	738,917	82.10%
Region XIII	Surigao Del Sur	Lingig	1,977,000	1,508,424	76.30%
Region XIII	Surigao Del Sur	Madrid	3,660,000	3,396,251	92.79%
Region XIII	Surigao Del Sur	Marihatag	1,000,000	930,967	93.10%
Region XIII	Surigao Del Sur	San Agustin	1,425,916	1,016,902	71.32%
Region XIII	Surigao Del Sur	San Miguel	1,777,223	1,777,223	100.00%
Region XIII	Surigao Del Sur	Tagbina	2,286,200	2,282,036	99.82%
Region XIII	Surigao Del Sur	Tago	2,499,015	2,272,439	90.93%
BARMM	Basilan	Akbar	-	-	0.00%
BARMM	Basilan	Al-Barka	-	-	0.00%
BARMM	Basilan	Hadji Mohammad Ajul	-	-	0.00%
BARMM	Basilan	Hadji Muhtamad*	-	-	N/A
BARMM	Basilan	Lantawan	-	-	0.00%
BARMM	Basilan	Maluso	230,000	229,414	99.75%
BARMM	Basilan	Sumisip	-	-	0.00%
BARMM	Basilan	Tabuan-Lasa	-	-	0.00%
BARMM	Basilan	Tipo-Tipo	-	-	0.00%
BARMM	Basilan	Tuburan	-	-	0.00%
BARMM	Basilan	Ungkaya Pukan	-	-	0.00%
BARMM	Lanao Del Sur	Amai Manabilang	1,847,596	448,184	24.26%
BARMM	Lanao Del Sur	Bacolod-Kalawi	1,419	1,419	100.00%
BARMM	Lanao Del Sur	Balabagan	-	-	0.00%
BARMM	Lanao Del Sur	Balindong	-	-	0.00%
BARMM	Lanao Del Sur	Bayang	-	-	0.00%
BARMM	Lanao Del Sur	Binidayan	12,726	12,726	100.00%
BARMM	Lanao Del Sur	Buadiposo-Buntong	-	-	0.00%
BARMM	Lanao Del Sur	Bubong	-	-	0.00%
BARMM	Lanao Del Sur	Butig	440,000	230,542	52.40%
BARMM	Lanao Del Sur	Calanogas	294,151	284,632	96.76%
BARMM	Lanao Del Sur	Ditsaan-Ramain	-	-	0.00%
BARMM	Lanao Del Sur	Ganassi	-	-	0.00%
BARMM	Lanao Del Sur	Kapai	141,850	141,850	100.00%
BARMM	Lanao Del Sur	Kapatagan	100,000	-	0.00%
BARMM	Lanao Del Sur	Lumba-Bayabao	36,600	174,196	475.95%
BARMM	Lanao Del Sur	Lumbaca-Unayan	12,766	12,766	100.00%
BARMM	Lanao Del Sur	Lumbatan	110,073	41,654	37.84%
BARMM	Lanao Del Sur	Lumbayanague	-	-	0.00%
BARMM	Lanao Del Sur	Madalum	96,250	12,500	12.99%
BARMM	Lanao Del Sur	Madamba	51,799	51,631	99.67%
BARMM	Lanao Del Sur	Maguing	808,960	808,960	100.00%
BARMM	Lanao Del Sur	Malabang	-	-	0.00%
BARMM	Lanao Del Sur	Marantao	-	-	0.00%
BARMM	Lanao Del Sur	Marogong	265,973	265,973	100.00%
BARMM	Lanao Del Sur	Masiu	39,988	39,988	100.00%
BARMM	Lanao Del Sur	Mulondo	-	-	0.00%
BARMM	Lanao Del Sur	Pagayawan	-	-	0.00%
BARMM	Lanao Del Sur	Piagapo	186,855	186,855	100.00%
BARMM	Lanao Del Sur	Picong	39,780	39,780	100.00%
BARMM	Lanao Del Sur	Poona Bayabao	-	-	0.00%
BARMM	Lanao Del Sur	Pualas	60,284	2,000	3.32%
BARMM	Lanao Del Sur	Saguieran	1,694,690	1,694,690	100.00%
BARMM	Lanao Del Sur	Sultan Dumalondong	-	-	0.00%
BARMM	Lanao Del Sur	Tagoloan li	200,000	76,600	38.30%
BARMM	Lanao Del Sur	Tamparan	45,191	45,191	100.00%
BARMM	Lanao Del Sur	Taraka	1,974,880	1,974,880	100.00%
BARMM	Lanao Del Sur	Tubaran	14,428	14,428	100.00%
BARMM	Lanao Del Sur	Tugaya	-	-	0.00%
BARMM	Lanao Del Sur	Wao	2,130,000	867,046	40.71%
BARMM	Maguindanao del Sur	Ampatuan	1,205,564	241,655	20.05%
BARMM	Maguindanao del Norte	Barira	-	-	0.00%
BARMM	Maguindanao del Norte	Buldon	-	-	0.00%
BARMM	Maguindanao del Sur	Buluan	3,136,000	1,952,473	62.26%
BARMM	Maguindanao del Sur	Datu Abdullah Sangki	1,365,000	860,246	63.02%
BARMM	Maguindanao del Sur	Datu Anggal Midtimbang	200,000	157,077	78.54%
BARMM	Maguindanao del Norte	Datu Blah T. Sinsuat	500,000	173,478	34.70%
BARMM	Maguindanao del Sur	Datu Hoffer Ampatuan	600,000	142,990	23.83%
BARMM	Maguindanao del Sur	Datu Montawal	375,000	165,299	44.08%
BARMM	Maguindanao del Norte	Datu Odin Sinsuat	1,000,000	704,491	70.45%
BARMM	Maguindanao del Sur	Datu Paglas	107,500	107,500	100.00%
BARMM	Maguindanao del Sur	Datu Piang	650,000	171,838	26.44%
BARMM	Maguindanao del Sur	Datu Salibo	350,000	29,446	8.41%
BARMM	Maguindanao del Sur	Datu Saudi-Ampatuan	1,502,458	432,279	28.77%

Region	Province	LGU Name	Budget Appropriation	Actual Expenditure	Disbursement Rate (%)
BARMM	Maguindanao del Sur	Datu Unsay	300,000	125,656	41.89%
BARMM	Maguindanao del Sur	Gen. S. K. Pendatun	150,000	150,000	100.00%
BARMM	Maguindanao del Sur	Guindulungan	200,000	37,583	18.79%
BARMM	Maguindanao del Norte	Kabuntalan	150,000	69,174	46.12%
BARMM	Maguindanao del Sur	Mamasapano	10,000	977	9.77%
BARMM	Maguindanao del Sur	Mangudadatu	115,000	115,000	100.00%
BARMM	Maguindanao del Norte	Matanog	160,001	25,300	15.81%
BARMM	Maguindanao del Norte	Northern Kabuntalan	600,000	-	0.00%
BARMM	Maguindanao del Sur	Pagalungan	235,957	235,957	100.00%
BARMM	Maguindanao del Sur	Paglat	-	-	0.00%
BARMM	Maguindanao del Sur	Pandag	-	-	0.00%
BARMM	Maguindanao del Norte	Parang	1,000,000	177,647	17.76%
BARMM	Maguindanao del Sur	Rajah Buayan	400,000	75,674	18.92%
BARMM	Maguindanao del Sur	Shariff Aguak	850,000	850,000	100.00%
BARMM	Maguindanao del Sur	Shariff Saydona Mustapha	400,000	-	0.00%
BARMM	Maguindanao del Sur	South Upi	1,254,545	901,226	71.84%
BARMM	Maguindanao del Norte	Sultan Kudarat	1,200,000	1,168,508	97.38%
BARMM	Maguindanao del Norte	Sultan Mastura	-	-	0.00%
BARMM	Maguindanao del Sur	Sultan Sa Barongis	300,000	89,130	29.71%
BARMM	Maguindanao del Sur	Talayan	1,200,000	881,177	73.43%
BARMM	Maguindanao del Norte	Talitay	350,000	-	0.00%
BARMM	Maguindanao del Norte	Upi	2,000,000	809,483	40.47%
BARMM	Sulu	Hadji Panglima Tahil	-	-	0.00%
BARMM	Sulu	Indanan	-	-	0.00%
BARMM	Sulu	Jolo	-	-	0.00%
BARMM	Sulu	Kalingalan Caluang	-	-	0.00%
BARMM	Sulu	Lugus	-	-	0.00%
BARMM	Sulu	Luuk	-	-	0.00%
BARMM	Sulu	Maimbung	-	-	0.00%
BARMM	Sulu	Old Panamao	7,609	7,609	100.00%
BARMM	Sulu	Omar	-	-	0.00%
BARMM	Sulu	Pandami	-	-	0.00%
BARMM	Sulu	Panglima Estino	-	-	0.00%
BARMM	Sulu	Pangutaran	-	-	0.00%
BARMM	Sulu	Parang	-	-	0.00%
BARMM	Sulu	Pata*	-	-	N/A
BARMM	Sulu	Patikul	414,346	414,346	100.00%
BARMM	Sulu	Siasi	-	-	0.00%
BARMM	Sulu	Talipao	-	-	0.00%
BARMM	Sulu	Tapul	-	-	0.00%
BARMM	Sulu	Tongkil	-	-	0.00%
BARMM	Tawi-Tawi	Bongao	4,550,000	1,958,267	43.04%
BARMM	Tawi-Tawi	Languyan	146,000	145,514	99.67%
BARMM	Tawi-Tawi	Mapun	197,507	27,396	13.87%
BARMM	Tawi-Tawi	Panglima Sugala	-	-	0.00%
BARMM	Tawi-Tawi	Sapa-Sapa	215,900	215,899	100.00%
BARMM	Tawi-Tawi	Sibutu	121,728	121,728	100.00%
BARMM	Tawi-Tawi	Simunul	125,670	125,666	100.00%
BARMM	Tawi-Tawi	Sitangkai	-	-	0.00%
BARMM	Tawi-Tawi	South Ubian	2,425	2,425	100.00%
BARMM	Tawi-Tawi	Tandubas	149,500	149,468	99.98%
BARMM	Tawi-Tawi	Turtle Islands	120,000	-	0.00%

Note:

Based on the data validated by the BLGF Central Office and Regional Office with the local treasury offices

*LGUs with pending/rejected LIFT Report status