

Disbursement Rate on Education, Culture, and Sports/Manpower Development Expenditures

Special Education Fund (SEF)

Sustainable Education Area

2024 Seal of Good Local Governance

FY2023

PROVINCES

Region	Province	LGU Name	Budget Appropriations	Actual Expenditures	Disbursement Rate (%)
CAR	Abra	Abra	10,205,743	-	0.00%
CAR	Apayao	Apayao	10,245,437	4,334,300	42.30%
CAR	Benguet	Benguet	52,000,000	25,101,581	48.27%
CAR	Ifugao	Ifugao	16,284,218	9,948,791	61.09%
CAR	Kalinga	Kalinga	7,000,000	2,463,730	35.20%
CAR	Mountain Province	Mountain Province	8,173,840	5,297,152	64.81%
Region I	Ilocos Norte	Ilocos Norte	120,000,000	91,002,769	75.84%
Region I	Ilocos Sur	Ilocos Sur	29,500,000	23,266,183	78.87%
Region I	La Union	La Union	131,000,000	98,321,355	75.05%
Region I	Pangasinan	Pangasinan	175,000,000	120,715,903	68.98%
Region II	Batanes	Batanes	5,418,240	1,663,173	30.70%
Region II	Cagayan	Cagayan	46,718,005	19,866,822	42.52%
Region II	Isabela	Isabela	100,000,000	63,480,511	63.48%
Region II	Nueva Vizcaya	Nueva Vizcaya	87,180,942	29,080,726	33.36%
Region II	Quirino	Quirino	8,390,015	7,789,172	92.84%
Region III	Aurora	Aurora	36,380,333	27,208,846	74.79%
Region III	Bataan	Bataan	997,550,000	549,268,098	55.06%
Region III	Bulacan	Bulacan	565,000,000	269,936,371	47.78%
Region III	Nueva Ecija	Nueva Ecija	504,717,258	117,575,429	23.30%
Region III	Pampanga	Pampanga	166,000,000	37,503,100	22.59%
Region III	Tarlac	Tarlac	99,500,000	70,254,559	70.61%
Region III	Zambales	Zambales	249,564,259	153,193,099	61.38%
Region IV-A	Batangas	Batangas	459,517,050	162,502,341	35.36%
Region IV-A	Cavite	Cavite	240,000,000	45,753,277	19.06%
Region IV-A	Laguna	Laguna	152,834,552	133,107,415	87.09%
Region IV-A	Quezon	Quezon	480,185,151	142,689,059	29.72%
Region IV-A	Rizal	Rizal	595,000,000	226,258,729	38.03%
MIMAROPA Region	Marinduque	Marinduque	23,773,388	6,360,115	26.75%
MIMAROPA Region	Occidental Mindoro	Occidental Mindoro	28,000,000	24,184,290	86.37%
MIMAROPA Region	Oriental Mindoro	Oriental Mindoro	71,820,987	19,944,145	27.77%
MIMAROPA Region	Palawan	Palawan	130,000,000	34,729,648	26.72%
MIMAROPA Region	Romblon	Romblon	12,000,000	11,499,130	95.83%
Region V	Albay	Albay	50,000,000	73,796,931	147.59%
Region V	Camarines Norte	Camarines Norte	33,280,562	28,879,642	86.78%
Region V	Camarines Sur	Camarines Sur	109,071,158	21,637,810	19.84%
Region V	Catanduanes	Catanduanes	39,355,931	25,278,025	64.23%
Region V	Masbate	Masbate	58,837,055	31,004,096	52.69%
Region V	Sorsogon	Sorsogon	119,203,963	53,604,627	44.97%
Region VI	Aklan	Aklan	109,436,150	27,760,540	25.37%
Region VI	Antique	Antique	30,020,950	9,726,147	32.40%
Region VI	Capiz	Capiz	23,907,920	20,881,015	87.34%
Region VI	Guimaras	Guimaras	15,000,000	13,523,954	90.16%
Region VI	Iloilo	Iloilo	280,000,000	132,096,737	47.18%
Region VI	Negros Occidental	Negros Occidental	110,425,000	95,595,975	86.57%
Region VII	Bohol	Bohol	115,932,000	21,232,600	18.31%
Region VII	Cebu	Cebu	895,020,961	298,510,099	33.35%
Region VII	Negros Oriental	Negros Oriental	51,000,000	20,008,895	39.23%
Region VII	Siquijor	Siquijor	10,993,180	6,998,525	63.66%
Region VIII	Biliran	Biliran	3,500,000	3,346,800	95.62%
Region VIII	Eastern Samar	Eastern Samar	18,289,360	11,264,635	61.59%
Region VIII	Leyte	Leyte	105,700,000	20,180,576	19.09%
Region VIII	Northern Samar	Northern Samar	44,077,952	792,143	1.80%
Region VIII	Samar	Samar	7,998,305	7,998,305	100.00%
Region VIII	Southern Leyte	Southern Leyte	12,004,359	7,645,706	63.69%
Region IX	Zamboanga Del Norte	Zamboanga Del Norte	30,000,000	7,765,715	25.89%
Region IX	Zamboanga Del Sur	Zamboanga Del Sur	48,800,000	19,227,351	39.40%
Region IX	Zamboanga Sibugay	Zamboanga Sibugay	38,847,321	12,815,087	32.99%
Region X	Bukidnon	Bukidnon	134,202,439	98,129,271	73.12%
Region X	Camiguin	Camiguin	9,279,031	5,643,774	60.82%
Region X	Lanao Del Norte	Lanao Del Norte	34,782,256	34,376,707	98.83%

Region	Province	LGU Name	Budget Appropriations	Actual Expenditures	Disbursement Rate (%)
Region X	Misamis Occidental	Misamis Occidental	55,000,000	8,041,044	14.62%
Region X	Misamis Oriental	Misamis Oriental	300,000,000	154,858,656	51.62%
Region XI	Davao De Oro	Davao De Oro	46,438,920	13,282,002	28.60%
Region XI	Davao Del Norte	Davao Del Norte	61,560,821	56,015,254	90.99%
Region XI	Davao Del Sur	Davao Del Sur	89,583,221	74,442,626	83.10%
Region XI	Davao Occidental	Davao Occidental	54,805,000	41,011,500	74.83%
Region XI	Davao Oriental	Davao Oriental	45,112,000	44,531,104	98.71%
Region XII	North Cotabato	North Cotabato	77,410,200	27,922,737	36.07%
Region XII	Sarangani	Sarangani	24,552,014	10,874,774	44.29%
Region XII	South Cotabato	South Cotabato	171,491,797	110,471,361	64.42%
Region XII	Sultan Kudarat	Sultan Kudarat	27,000,000	20,253,076	75.01%
Region XIII	Agusan Del Norte	Agusan Del Norte	21,065,342	15,472,379	73.45%
Region XIII	Agusan Del Sur	Agusan Del Sur	71,164,054	41,511,127	58.33%
Region XIII	Dinagat Islands	Dinagat Islands	7,565,400	3,782,310	49.99%
Region XIII	Surigao Del Norte	Surigao Del Norte	44,203,545	16,732,388	37.85%
Region XIII	Surigao Del Sur	Surigao Del Sur	41,261,627	37,288,039	90.37%
BARMM	Basilan	Basilan	375,000	369,460	98.52%
BARMM	Lanao Del Sur	Lanao Del Sur	1,600,000	1,600,000	100.00%
BARMM	Maguindanao del Norte	Maguindanao del Norte	6,500,000	200	0.00%
BARMM	Maguindanao del Sur	Maguindanao del Sur	5,000,000	5,000,000	100.00%
BARMM	Sulu	Sulu	-	-	0.00%
BARMM	Tawi-Tawi	Tawi-Tawi	-	-	0.00%

Note:

Based on the data validated by the BLGF Central Office and Regional Office with the local treasury offices