

DISBURSEMENT RATE FOR EDUCATION, CULTURE, & SPORTS/MANPOWER DEVELOPMENT EXPENDITURES

General Fund (GF)

Sustainable Education Area

2024 Seal of Good Local Governance

FY2023

CITIES

REGION	PROVINCE	LGU NAME	Budget Appropriations	Actual Expenditures	Disbursement Rate (%)
NCR	Metro Manila	Caloocan City	262,153,945	112,286,514	42.83%
NCR	Metro Manila	Las Piñas City	93,993,479	66,984,243	71.26%
NCR	Metro Manila	Makati City	1,027,739,496	864,893,755	84.15%
NCR	Metro Manila	Malabon City	14,131,175	10,140,646	71.76%
NCR	Metro Manila	Mandaluyong City	123,034,743	112,688,428	91.59%
NCR	Metro Manila	Manila City	1,157,712,841	817,731,114	70.63%
NCR	Metro Manila	Marikina City	14,171,685	11,276,215	79.57%
NCR	Metro Manila	Muntinlupa City	165,584,829	28,208,968	17.04%
NCR	Metro Manila	Navotas City	59,863,073	39,607,502	66.16%
NCR	Metro Manila	Parañaque City	281,422,937	109,665,835	38.97%
NCR	Metro Manila	Pasay City	1,213,630,997	1,060,948,168	87.42%
NCR	Metro Manila	Pasig City	2,139,174,833	933,799,589	43.65%
NCR	Metro Manila	Quezon City	1,490,922,431	1,152,081,377	77.27%
NCR	Metro Manila	San Juan City	78,583,445	61,577,143	78.36%
NCR	Metro Manila	Taguig City	63,038,983	37,781,133	59.93%
NCR	Metro Manila	Valenzuela City	416,861,708	213,881,269	51.31%
CAR	Benguet	Baguio City	31,145,000	11,970,938	38.44%
CAR	Kalinga	Tabuk City	74,575,797	61,442,138	82.39%
Region I	Pangasinan	Alaminos City	44,082,575	43,839,378	99.45%
Region I	Ilocos Norte	Batac City	-	-	0.00%
Region I	Ilocos Sur	Candon City	-	-	0.00%
Region I	Pangasinan	Dagupan City	1,208,244	575,374	47.62%
Region I	Ilocos Norte	Laoag City	-	-	0.00%
Region I	Pangasinan	San Carlos City	-	-	0.00%
Region I	La Union	San Fernando City	-	-	0.00%
Region I	Pangasinan	Urdaneta City	-	-	0.00%
Region I	Ilocos Sur	Vigan City	2,843,259	2,682,929	94.36%
Region II	Isabela	Cauayan City	-	-	0.00%
Region II	Isabela	Iligan City	115,261,697	108,307,647	93.97%
Region II	Isabela	Santiago City	43,600,000	12,826,529	29.42%
Region II	Cagayan	Tuguegarao City	-	-	0.00%
Region III	Pampanga	Angeles City	75,743,585	52,426,261	69.22%
Region III	Bataan	Balanga City	11,479,452	6,509,237	56.70%
Region III	Bulacan	Baliwag City	-	-	0.00%
Region III	Nueva Ecija	Cabanatuan City	892,855	841,384	94.24%
Region III	Nueva Ecija	Gapan City*	-	-	N/A
Region III	Pampanga	Mabalacat City	98,720,157	74,337,026	75.30%
Region III	Bulacan	Malolos City	-	-	0.00%
Region III	Bulacan	Meycauayan City	55,259,029	30,521,535	55.23%
Region III	Zambales	Olongapo City	-	-	0.00%
Region III	Nueva Ecija	Palayan City	908,500	549,500	60.48%
Region III	Pampanga	San Fernando City	85,713,940	48,521,634	56.61%
Region III	Nueva Ecija	San Jose City	-	-	0.00%
Region III	Bulacan	San Jose Del Monte City	38,622,500	36,816,890	95.32%
Region III	Nueva Ecija	Science City Of Muñoz	1,433,314	276,843	19.31%
Region III	Tarlac	Tarlac City	24,710,000	24,989,953	101.13%
Region IV-A	Rizal	Antipolo City	268,926,837	73,156,251	27.20%
Region IV-A	Cavite	Bacoor City	-	-	0.00%
Region IV-A	Batangas	Batangas City	84,729,605	60,534,575	71.44%
Region IV-A	Laguna	Biñan City	59,962,236	54,895,531	91.55%
Region IV-A	Laguna	Cabuyao City	5,400,000	-	0.00%
Region IV-A	Batangas	Calaca City	38,029,447	25,342,400	66.64%
Region IV-A	Laguna	Calamba City	116,608,642	102,631,975	88.01%
Region IV-A	Cavite	Carmona City	-	-	0.00%
Region IV-A	Cavite	Cavite City	-	-	0.00%
Region IV-A	Cavite	Dasmariñas City	-	-	0.00%
Region IV-A	Cavite	General Trias City	-	-	0.00%
Region IV-A	Cavite	Imus City	24,164,585	18,385,927	76.09%
Region IV-A	Batangas	Lipa City	-	-	0.00%
Region IV-A	Quezon	Lucena City	-	-	0.00%
Region IV-A	Laguna	San Pablo City	-	-	0.00%
Region IV-A	Laguna	San Pedro City	63,006,331	47,359,526	75.17%
Region IV-A	Laguna	Santa Rosa City	58,726,503	46,808,745	79.71%
Region IV-A	Batangas	Santo Tomas City	-	-	0.00%
Region IV-A	Cavite	Tagaytay City	26,144,331	9,830,064	37.60%
Region IV-A	Batangas	Tanauan City	38,297,061	25,925,806	67.70%
Region IV-A	Quezon	Tayabas City	74,328,654	35,350,445	47.56%
Region IV-A	Cavite	Trece Martires City	28,019,968	24,821,998	88.59%
MIMAROPA Region	Oriental Mindoro	Calapan City	93,621,485	85,748,971	91.59%
MIMAROPA Region	Palawan	Puerto Princesa City	-	-	0.00%
Region V	Camarines Sur	Iriga City	-	-	0.00%
Region V	Albay	Legazpi City	-	-	0.00%
Region V	Albay	Ligao City	192,031,471	93,078,568	48.47%
Region V	Masbate	Masbate City	-	-	0.00%

REGION	PROVINCE	LGU NAME	Budget Appropriations	Actual Expenditures	Disbursement Rate (%)
Region V	Camarines Sur	Naga City	65,451,776	49,746,756	76.01%
Region V	Sorsogon	Sorsogon City	-	-	0.00%
Region V	Albay	Tabaco City	-	-	0.00%
Region VI	Negros Occidental	Bacolod City	54,724,963	36,491,826	66.68%
Region VI	Negros Occidental	Bago City	77,244,744	76,718,155	99.32%
Region VI	Negros Occidental	Cadiz City	-	-	0.00%
Region VI	Negros Occidental	Escalante City	-	-	0.00%
Region VI	Negros Occidental	Himamaylan City	-	-	0.00%
Region VI	Iloilo	Iloilo City	48,615,827	36,170,287	74.40%
Region VI	Negros Occidental	Kabankalan City	-	-	0.00%
Region VI	Negros Occidental	La Carlota City	8,311,238	6,113,723	73.56%
Region VI	Iloilo	Passi City	6,757,703	6,465,229	95.67%
Region VI	Capiz	Roxas City	-	-	0.00%
Region VI	Negros Occidental	Sagay City	-	-	0.00%
Region VI	Negros Occidental	San Carlos City	72,284,331	16,115,705	22.29%
Region VI	Negros Occidental	Silay City	-	-	0.00%
Region VI	Negros Occidental	Sipalay City	-	-	0.00%
Region VI	Negros Occidental	Talisay City	14,367,214	12,922,435	89.94%
Region VI	Negros Occidental	Victorias City	-	-	0.00%
Region VII	Negros Oriental	Bais City	60,000	30,678	51.13%
Region VII	Negros Oriental	Bayawan City	133,992	105,034	78.39%
Region VII	Cebu	Bogo City	5,766,376	4,485,566	77.79%
Region VII	Negros Oriental	Canlaon City	-	-	0.00%
Region VII	Cebu	Carcar City	11,917,385	-	0.00%
Region VII	Cebu	Cebu City	525,253,257	131,859,730	25.10%
Region VII	Cebu	Danao City	-	-	0.00%
Region VII	Negros Oriental	Dumaguete City	10,022,381	6,642,176	66.27%
Region VII	Negros Oriental	Guihulngan City	2,696,935	2,624,588	97.32%
Region VII	Cebu	Lapu-Lapu City	72,782,946	43,989,512	60.44%
Region VII	Cebu	Mandaue City	17,631,031	4,522,927	25.65%
Region VII	Cebu	Naga City	17,356,200	456,150	2.63%
Region VII	Bohol	Tagbilaran City	91,022,853	88,570,246	97.31%
Region VII	Cebu	Talisay City	18,300,000	22,680,250	123.94%
Region VII	Negros Oriental	Tanjay City	-	-	0.00%
Region VII	Cebu	Toledo City	-	-	0.00%
Region VIII	Leyte	Baybay City	5,000,000	5,064,595	101.29%
Region VIII	Eastern Samar	Borongan City	12,240,812	11,832,601	96.67%
Region VIII	Samar	Calbayog City	22,786,019	17,903,991	78.57%
Region VIII	Samar	Catbalogan City	11,256,364	4,707,142	41.82%
Region VIII	Southern Leyte	Maasin City	996,532	949,413	95.27%
Region VIII	Leyte	Ormoc City	52,680,690	16,637,802	31.58%
Region VIII	Leyte	Tacloban City	17,783,434	14,251,760	80.14%
Region IX	Zamboanga Del Norte	Dapitan City	-	-	0.00%
Region IX	Zamboanga Del Norte	Dipolog City	7,850,000	5,542,266	70.60%
Region IX	Basilan	Isabela City	-	-	0.00%
Region IX	Zamboanga Del Sur	Pagadian City	8,749,000	1,964,448	22.45%
Region IX	Zamboanga Del Sur	Zamboanga City	287,628,803	193,089,486	67.13%
Region X	Misamis Oriental	Cagayan De Oro City	30,107,154	24,575,440	81.63%
Region X	Misamis Oriental	El Salvador City	54,862,873	38,763,454	70.66%
Region X	Misamis Oriental	Gingoog City	73,037,791	55,715,110	76.28%
Region X	Lanao Del Norte	Iligan City	16,060,402	9,698,485	60.39%
Region X	Bukidnon	Malaybalay City	-	-	0.00%
Region X	Misamis Occidental	Oroquieta City	1,491,208	1,111,494	74.54%
Region X	Misamis Occidental	Ozamis City	-	-	0.00%
Region X	Misamis Occidental	Tangub City	127,187,350	75,023,893	58.99%
Region X	Bukidnon	Valencia City	-	-	0.00%
Region XI	Davao Del Sur	Davao City	766,558,276	213,881,631	27.90%
Region XI	Davao Del Sur	Digos City	-	-	0.00%
Region XI	Davao Del Norte	Island Garden City Of Samal	45,300,000	6,568,215	14.50%
Region XI	Davao Oriental	Mati City	-	-	0.00%
Region XI	Davao Del Norte	Panabo City	-	-	0.00%
Region XI	Davao Del Norte	Tagum City	-	-	0.00%
Region XII	South Cotabato	General Santos City	186,286,182	112,432,424	60.35%
Region XII	North Cotabato	Kidapawan City	-	-	0.00%
Region XII	South Cotabato	Koronadal City	-	-	0.00%
Region XII	Sultan Kudarat	Tacurong City	-	-	0.00%
Region XIII	Agusan Del Sur	Bayugan City	160,000	101,241	63.28%
Region XIII	Surigao Del Sur	Bislig City	-	-	0.00%
Region XIII	Agusan Del Norte	Butuan City	3,801,200	3,361,251	88.43%
Region XIII	Agusan Del Norte	Cabadbaran City	-	-	0.00%
Region XIII	Surigao Del Norte	Surigao City	5,627,016	5,341,331	94.92%
Region XIII	Surigao Del Sur	Tandag City	-	-	0.00%
BARMM	Maguindanao Del Norte	Cotabato City	-	-	0.00%
BARMM	Basilan	Lamitan City	-	-	0.00%
BARMM	Lanao Del Sur	Marawi City	8,661,131	8,097,090	93.49%

Note:

Based on the data validated by the BLGF Central Office and Regional Office with the local treasury offices

*LGUs with pending/rejected LIFT Report status