

DISBURSEMENT RATE FOR EDUCATION, CULTURE, & SPORTS/MANPOWER DEVELOPMENT EXPENDITURES

General Fund (GF)

Sustainable Education Area

2024 Seal of Good Local Governance

FY2023

PROVINCES

REGION	PROVINCE	LGU NAME	Budget Appropriations	Actual Expenditures	Disbursement Rate (%)
CAR	Abra	Abra	-	-	0.00%
CAR	Apayao	Apayao	89,500,000	77,875,880	87.01%
CAR	Benguet	Benguet	12,500,000	3,930,093	31.44%
CAR	Ifugao	Ifugao	-	-	0.00%
CAR	Kalinga	Kalinga	19,251,600	16,656,829	86.52%
CAR	Mountain Province	Mountain Province	6,797,270	6,055,087	89.08%
Region I	Ilocos Norte	Ilocos Norte	175,599,051	156,416,704	89.08%
Region I	Ilocos Sur	Ilocos Sur	21,957,603	13,992,387	63.72%
Region I	La Union	La Union	-	-	0.00%
Region I	Pangasinan	Pangasinan	494,949,181	426,108,844	86.09%
Region II	Batanes	Batanes	-	-	0.00%
Region II	Cagayan	Cagayan	-	-	0.00%
Region II	Isabela	Isabela	-	-	0.00%
Region II	Nueva Vizcaya	Nueva Vizcaya	-	-	0.00%
Region II	Quirino	Quirino	-	-	0.00%
Region III	Aurora	Aurora	-	-	0.00%
Region III	Bataan	Bataan	-	-	0.00%
Region III	Bulacan	Bulacan	53,448,727	40,451,296	75.68%
Region III	Nueva Ecija	Nueva Ecija	47,023,978	37,666,510	80.10%
Region III	Pampanga	Pampanga	163,782,071	35,113,154	21.44%
Region III	Tarlac	Tarlac	50,473,800	30,893,627	61.21%
Region III	Zambales	Zambales	-	-	0.00%
Region IV-A	Batangas	Batangas	-	-	0.00%
Region IV-A	Cavite	Cavite	176,874,864	27,438,515	15.51%
Region IV-A	Laguna	Laguna	26,025,593	21,188,474	81.41%
Region IV-A	Quezon	Quezon	126,002,734	89,636,684	71.14%
Region IV-A	Rizal	Rizal	256,347,000	153,011,269	59.69%
MIMAROPA Region	Marinduque	Marinduque	-	-	0.00%
MIMAROPA Region	Occidental Mindoro	Occidental Mindoro	-	-	0.00%
MIMAROPA Region	Oriental Mindoro	Oriental Mindoro	127,620,896	101,877,656	79.83%
MIMAROPA Region	Palawan	Palawan	105,368,844	65,731,148	62.38%
MIMAROPA Region	Romblon	Romblon	-	-	0.00%
Region V	Albay	Albay	34,926,657	30,648,700	87.75%
Region V	Camarines Norte	Camarines Norte	-	-	0.00%
Region V	Camarines Sur	Camarines Sur	122,303,272	47,015,855	38.44%
Region V	Catanduanes	Catanduanes	-	-	0.00%
Region V	Masbate	Masbate	-	-	0.00%
Region V	Sorsogon	Sorsogon	17,240,000	-	0.00%
Region VI	Aklan	Aklan	-	-	0.00%
Region VI	Antique	Antique	384,599	8,039,172	2090.27%
Region VI	Capiz	Capiz	-	-	0.00%
Region VI	Guimaras	Guimaras	-	-	0.00%
Region VI	Iloilo	Iloilo	7,846,662	6,047,064	77.07%
Region VI	Negros Occidental	Negros Occidental	142,569,519	45,157,316	31.67%
Region VII	Bohol	Bohol	-	-	0.00%
Region VII	Cebu	Cebu	221,741,143	218,155,140	98.38%
Region VII	Negros Oriental	Negros Oriental	5,865,402	7,734,679	131.87%
Region VII	Siquijor	Siquijor	3,405,651	3,307,810	97.13%
Region VIII	Billiran	Billiran	-	-	0.00%
Region VIII	Eastern Samar	Eastern Samar	-	-	0.00%
Region VIII	Leyte	Leyte	50,300,000	26,469,871	52.62%
Region VIII	Northern Samar	Northern Samar	57,751,929	22,253,396	38.53%
Region VIII	Samar	Samar	46,770,300	33,752,570	72.17%
Region VIII	Southern Leyte	Southern Leyte	-	-	0.00%
Region IX	Zamboanga Del Norte	Zamboanga Del Norte	-	-	0.00%
Region IX	Zamboanga Del Sur	Zamboanga Del Sur	82,097,483	30,961,347	37.71%
Region IX	Zamboanga Sibugay	Zamboanga Sibugay	-	-	0.00%
Region X	Bukidnon	Bukidnon	-	-	0.00%
Region X	Camiguin	Camiguin	2,780,560	1,750,884	62.97%
Region X	Lanao Del Norte	Lanao Del Norte	-	-	0.00%
Region X	Misamis Occidental	Misamis Occidental	-	-	0.00%
Region X	Misamis Oriental	Misamis Oriental	36,077,428	22,936,644	63.58%
Region XI	Davao De Oro	Davao De Oro	-	-	0.00%
Region XI	Davao Del Norte	Davao Del Norte	39,255,409	18,532,042	47.21%
Region XI	Davao Del Sur	Davao Del Sur	122,726,191	117,202,440	95.50%
Region XI	Davao Occidental	Davao Occidental	-	-	0.00%
Region XI	Davao Oriental	Davao Oriental	-	-	0.00%
Region XII	North Cotabato	North Cotabato	-	-	0.00%
Region XII	Sarangani	Sarangani	38,154,154	22,022,352	57.72%
Region XII	South Cotabato	South Cotabato	-	-	0.00%

REGION	PROVINCE	LGU NAME	Budget Appropriations	Actual Expenditures	Disbursement Rate (%)
Region XII	Sultan Kudarat	Sultan Kudarat	3,000,000	2,997,493	99.92%
Region XIII	Agusan Del Norte	Agusan Del Norte	61,970,000	23,948,904	38.65%
Region XIII	Agusan Del Sur	Agusan Del Sur	-	-	0.00%
Region XIII	Dinagat Islands	Dinagat Islands	-	-	0.00%
Region XIII	Surigao Del Norte	Surigao Del Norte	49,071,962	24,684,206	50.30%
Region XIII	Surigao Del Sur	Surigao Del Sur	-	-	0.00%
BARMM	Basilan	Basilan	-	-	0.00%
BARMM	Lanao Del Sur	Lanao Del Sur	-	-	0.00%
BARMM	Maguindanao Del Norte	Maguindanao Del Norte	666,933	-	0.00%
BARMM	Maguindanao Del Sur	Maguindanao Del Sur	952,093	952,093	100.00%
BARMM	Sulu	Sulu	-	-	0.00%
BARMM	Tawi-Tawi	Tawi-Tawi	60,640,000	60,640,000	100.00%

Note:

Based on the data validated by the BLGF Central Office and Regional Office with the local treasury offices