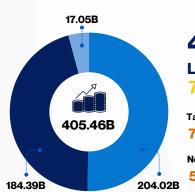
2025 Local Government Units' Quarter 1 Financial Performance





INCOME PROFILE



46%

Local Revenues

2025 Q1: 184.39B 2024 Q1:

Tax Revenues 7% 🛕

2025 Q1: 151.45B

Non-Tax Revenues

5% A

50%



External Revenues

2025 Q1: 204.02B

National Tax Allotment

16%

Other External Sources

-75%

2025 Q1:

4%



Non-Income Receipts



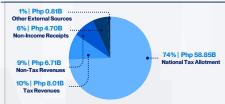
2025 Q1:

As of Q1 FY2025, external revenues, which include the National Tax Allotment (NTA), are the primary contributor to LGUs' revenues, constituting 50% of the total revenues. LGUs' local revenue collections already reached Php 184.39 billion.



Php 79.07 billion

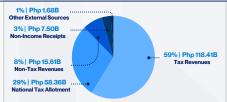
total income of provinces





Php 201.56 billion

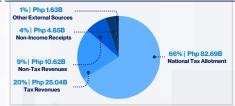
total income of cities





Php 124.82 billion

total income of municipalities





Php 58.04 billion

Real Property Tax



Php 93.41 billion

Local Business Tax

2024 Q1:



Php 25.23 billion

Fees and Charges

2024 Q1:

23.54B



Php 6.27 billion

Receipts from Economic Enterprises



Php 1.44 billion

Other Receipts

-1% V 2024 Q1:

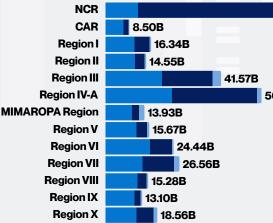
1.45B

Local business taxes contributing 51% to the LGUs' total revenues from local sources, reached Php 93.41 billion, an increase of 9% from Q1 FY2024 to Q1 FY2025.

88.08B

TOP REGIONS WITH HIGHEST LOCAL REVENUES





Region XI 19.29B 12.16B **Region XII Region XIII** 11.36B **BARMM** 9.92B

External Revenues

Top Provinces with Highest Local Revenue Bulacan Php 1.0 billio Cebu Php 0.95 bill 56.15B Bataan Php 0.81 bi Top Cities with Highest Local Revenues Makati City Php 11.73 billion Manila City Php 10.39 billion Php 9.75 billi Taguig City Top Municipalities with Highest Local Revenues Cainta Rizal Php 0.78 billio Silana, Cavite Php 0.52 billio Marilao, Bulacan Php 0.49 bill

Non-Income Receipts

Local Revenues

^{*} Based on the Preliminary Quarter 1 FY2025 Statement of Receipts and Expenditures (SRE) Report of LGUs, extracted as of April 16, 2025.

EXPENDITURES PROFILE



Expenditures as of Q1 FY2025 are mostly for general public services at 41% of the total expenditures while the debt services, including the principal cost and interest expenses is the lowest at only 4%.

SOCIAL SERVICES



Health, Nutrition and Population Control

Social Services and Social Welfare

Php 17.78B



Php 9.63B **Education, Culture and** Sports/Manpower Development



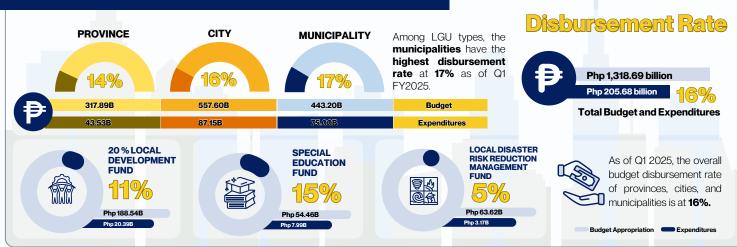
Php 4.29B **Housing and Community Development**



Php 0.40B **Labor and Employment**

In the social services sector, projects and programs under health, nutrition and population control got the highest spending at 42% of the total social services expenditures as of Q1 FY2025.

BUDGET AND EXPENDITURES



TOP REGIONS WITH HIGHEST BUDGET DISBURSEMENT RATE BY SECTOR, Q1 FY2025

GENERAL PUBLIC SERVICES



ECONOMIC SERVICES



DEBT SERVICES

REGION VIII	Php 22.04B Php 4.87B	22.1%	BARMM	Php 7.67B	19.2%	BARMM	Php 1.50B Php 0.358	23.6%
BARMM	Php 18.58B	21.8%	REGION IX	Php 5.72B Php 1,08B	18.1%	REGION XI	Php 3.09B	22.9%
NCR	Php 75.72B Php 1원,923	18.4%	REGION VII	Php 13.60B Php 2.273	16.7%	REGION VII	Php 1.91B Php 0.42B	22.2%



SOCIAL SERVICES

BARMM	Php 6.27B	
DANIVIIVI	Php 1 <mark>.2</mark> ⊜B	20.1%
REGION III	Php 33.88B	
TIEGIOIVIII	Php 6.37B	18.8%
NCR	Php 92.49B	
NON	Php 17.33B	18.8%

CAF

PITAL/INVESTMENT

BARMM	Php 4.36B					
DANIVIVI	Php 0.79B	18.0%				
REGION III	Php 21.24B					
ALGION III	Php 2.31B	13.2%				
REGION XIII	Php 11.33B					
NEGION AIII	Php 1.44B	12.7%				

BARMM LGUs, being the region with second lowest budget appropriation for FY2025, have the highest disbursement rate as of Q1 FY2025, across all sectors excluding the general public services.





^{*} Based on the Preliminary Quarter 1 FY2025 Statement of Receipts and Expenditures (SRE) Report of LGUs, extracted as of April 16, 2025

